

Capital Improvement Plan

City of Shakopee, Minnesota

2024 *thru* 2028

Department Park Development Fund
 Contact City Engineer
 Type Improvement
 Useful Life 50
 Category Park Improvements
 Priority 1 Critical for Safety/Preservati
 Status Active

Project #	PR-23-002
Project Name	Riverbank Stablization

Accounting Code 5934/6934

Project Code PR2302

Fund Park Development Fund

Total Project Cost: \$16,520,000

Description

Stabilize sections of the Minnesota River riverbank that has eroded along the city's parallel trunk sanitary sewer line that flows to L-16 and at storm sewer outlets. An evaluation was completed in 2023 to determine the scope and cost of this project.

This project is essential in order to complete Huber Park and the Cultural Corridor project.

Cost share funding and grant opportunities have been obtained from State Bonding and Federal Funds. Additional funding opportunity will be applied for from various grants and sources.

Justification

Huber Park is proposed to become one of the signature parks in the Parks Master Plan. This includes a new playground, riverbank stabilization and creation of a natural flooding area that will protect the main elements of the park.

Eroded riverbank needs to be stabilized to protect the city's adjacent trunk sanitary sewer, repair erosion along the riverbank and at outlets, and to minimize future erosion (Minnesota River is impaired).

Expenditures	2024	2025	2026	2027	2028	Total
Improvements			14,020,000			14,020,000
Engineering/Administration	1,000,000	1,500,000				2,500,000
Total	1,000,000	1,500,000	14,020,000			16,520,000

Funding Sources	2024	2025	2026	2027	2028	Total
Cost Sharing, MnDOT/Federal			3,500,000			3,500,000
Park Development Fund			1,000,000			1,000,000
Sanitary Sewer Fund			1,760,000			1,760,000
State Bonding Funds	1,000,000	1,500,000	5,760,000			8,260,000
Storm Drainage Fund			2,000,000			2,000,000
Total	1,000,000	1,500,000	14,020,000			16,520,000

Budget Impact/Other

The City received \$8,260,000 from State Bonding and \$3,500,000 in Federal Funding for the improvements. The City share of the Riverbank Stabilization project would be funded primarily from the Sanitary Sewer, Park Dedication and Storm Drainage Funds.

Capital Improvement Plan
City of Shakopee, Minnesota

2024 *thru* 2028

Department Park Development Fund
Contact City Engineer

Project #	PR-23-002
Project Name	Riverbank Stabilization

