

Capital Improvement Plan
City of Shakopee, Minnesota

2023 thru 2027

Department Storm Drainage Fund
Contact Public Works Director
Type Maintenance
Useful Life
Category Storm Sewer/Drainage
Priority 2 Important-Provide Efficiency
Status Active

Project # Storm-23-010

Project Name Annual Erosion/Pond Cleaning/Outlet Improvements

Accounting Code
Fund Surface Water Fund

Description

Total Project Cost: \$750,000

This project is a placeholder for improvements in future years to address erosion and pond maintenance issues.

Justification

These projects are needed to address safety, erosion, water quality and pond outlet issues when large maintenance or repairs are needed.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	125,000	125,000	125,000	125,000	125,000	625,000
Engineering/Administration	25,000	25,000	25,000	25,000	25,000	125,000
Total	150,000	150,000	150,000	150,000	150,000	750,000

Funding Sources	2023	2024	2025	2026	2027	Total
Storm Drainage Fund	150,000	150,000	150,000	150,000	150,000	750,000
Total	150,000	150,000	150,000	150,000	150,000	750,000

Budget Impact/Other

Projects are identified through issues with frequent maintenance, and inspections required by the NPDES MS4 permit.