



SHAKOPEE INDOOR FIELD HOUSE

City Council Request

October 17, 2023

INDOOR FIELD HOUSE

COMMUNITY REPRESENTATION



Carl Hensley



Brad Menden



Mike Lindahl



AJ Paramo



Adam Schmitz



Jon Jensen



Danni Anker



Ryan Thorman



Andrea Nelson

INDOOR FIELD HOUSE

EXECUTIVE SUMMARY

Seeking city council approval for feasibility study for an indoor field house

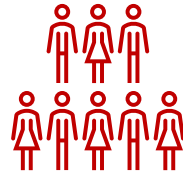
Growth

- Approx. 4,000 kids
- Demand > Capacity



Diversity & Inclusion

- Community reach
- Outside activities beyond youth sports



Revenue

- Expense out of town
- External revenue



INDOOR FIELD HOUSE

CASE FOR CHANGE

Growth

- Approx. 4,000 in youth sports
- Growth rate 10%



Club / Sport	Participation
Soccer	1,500
Boys Basketball	450
Lacrosse	175
Softball	130
Girls Basketball	266
Hockey	400
Volleyball	349
Football	408
Baseball	450
Total	4,128

Growth in youth sports is increasing

INDOOR FIELD HOUSE

CASE FOR CHANGE

Growth

- Demand > Capacity



Indoor Spaces	Location	Distance (Miles)	Availability
Eastern Carver County Athletic Center	Chaska	5.5	Full
Savage Sports Center	Savage	9.2	Full
Eden Prairie High School Sports Dome	Eden Prairie	9.5	Full
TOCA Soccer Center (Formerly Soccer Blast)	Burnsville	12.0	Full*
Champions Hall	Eden Prairie	12.1	Full*
Braemar Dome	Edina	12.1	Full
Academy of Holy Angels	Richfield	17.9	Full
TCO Dome	Lakeville	18.6	Full
Plymouth Fieldhouse	Plymouth	22.3	Full
Irish Sports Dome	Rosemount	23.3	Full
West Saint Paul Sports Dome	Saint Paul	28.4	Full
Brooklyn Park Sports Dome	Brooklyn Park	30.9	Full
Maple Grove Sports Dome	Maple Grove	31.3	Full
M Health Fairview Sports Center	Woodbury	34.6	Full
Dundas Dome	Northfield	41.3	Yes

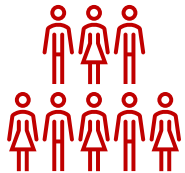
*Currently using low preferential times – would use more if available

INDOOR FIELD HOUSE

CASE FOR CHANGE

Diversity & Inclusion

- Youth sports connection to community
- Use cases beyond youth sports



- 2023 Financial Aid offered through Shakopee Youth Sports is \$67,048
- Opportunities for growth in community partnerships such as CAP Agency
- Expansion beyond youth sports
 - Adult sports
 - Craft / Trade shows
 - Fitness classes
 - Voting
 - Youth organizations (Scouts)
 - Walking / Jogging

INDOOR FIELD HOUSE

CASE FOR CHANGE

Revenue

- Annual expense
- External demand



Club / Sport	Annual Indoor Spend (Outside of Shakopee)	Would Spend (Inside Shakopee)
Soccer	\$70,296	Yes (2x)
Boys Basketball	\$0	
Lacrosse	\$15,000	Yes (2x to 3x)
Softball	\$6,000	Yes
Girls Basketball	\$5,324	
Hockey	\$0	
Volleyball	\$9,600	
Football	\$0	Yes
Baseball	\$0	Yes
Total	\$106,220	

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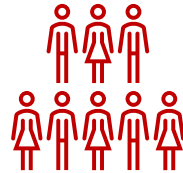
Growth

- Youth sports growth 10%
- Demand > Capacity



Diversity & Inclusion

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- Outside activities beyond youth sports



Revenue

- Expense out of town
- External revenue



