

Capital Improvement Plan
City of Shakopee, Minnesota

2018 *thru* 2022

Department Storm Drainage Fund
Contact Public Works Superintendent
Type Equipment
Useful Life 1
Category Storm Sewer/Drainage
Priority 2 Important-Provide Efficiency

Project # Storm-18-006
Project Name Public Works Surface Water: Skidsteer Loader

Accounting Code
Fund Surface Water Fund

Description

Total Project Cost: \$5,000

Replace 2017 CAT 287D Skidsteer Track Loader sk1104

Justification

Re-purchase agreement: 1-year. Annual repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty.

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	5,000					5,000
Total	5,000					5,000

Funding Sources	2018	2019	2020	2021	2022	Total
Storm Drainage Fund	5,000					5,000
Total	5,000					5,000

