

Capital Improvement Plan
City of Shakopee, Minnesota

2018 *thru* 2022

Department Equipment Internal Serv. Fun
Contact Public Works Superintendent
Type Equipment
Useful Life 4
Category Police
Priority 1 Critical for Safety/Preservat

Project # EQUIP-18-001
Project Name Police: Marked Patrol

Accounting Code 7800.1740 100031
Fund Capital Equipment Internal Ser

Total Project Cost: \$100,000

Description

Replace two 2014 Ford Explorer marked patrols sk1024, sk1025.

Justification

Replacement schedule: 4 year. Council approved a four-year replacement schedule for marked patrol vehicles due to lower maintenance costs and higher trade-in allowances, as well as officer safety factors.

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	100,000					100,000
Total	100,000					100,000

Funding Sources	2018	2019	2020	2021	2022	Total
Equipment Internal Service Fund	100,000					100,000
Total	100,000					100,000

