

CITY OF SHAKOPEE

Monthly Financial Report

Division	2023 YTD Budget	2023 November Actual	2023 YTD Actual	Budget Balance	Percent Used	2022 YTD Budget	2022 YTD Actual	Percent Used
02190 - ECONOMIC DEVELOPMENT AUTHORITY								
19 - EDA	554,800.00	76.56	453,639.52	101,160.48	81.77	525,175.00	574,486.67	109.39
TOTAL	554,800.00	76.56	453,639.52	101,160.48	81.77	525,175.00	574,486.67	109.39
02300 - RIVER CITY CENTRE								
19 - EDA	197,950.00	9,843.50	2,643,086.02	(2,445,136.02)	1,335.23	0.00	746,623.96	0.00
TOTAL	197,950.00	9,843.50	2,643,086.02	(2,445,136.02)	1,335.23	0.00	746,623.96	0.00