

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Project # BA-23-007

Project Name Fire Station #1 and #2 LED Bay Lighting

Type Buildings

Department Building Internal Service Fund

Useful Life 20

Contact Assistant City Administrator

Category Fire

Priority 2 Important-Provide Efficiencies/

Accounting Code

Fund

Status Active



Description

Total Project Cost: \$80,000

Convert the lighting in the bays at Fire Stations 1 and 2 to LED lighting.

Justification

Conversion to LED lighting in the bays will a) decrease the amount spent in time and supplies replacing bulbs and ballasts and b) decrease the cost to light the lot. Typical payback for energy efficiency is between three and seven years. If energy efficiency grants are available, they will be applied for.

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishings		80,000				80,000
Total		80,000				80,000

Funding Sources	2022	2023	2024	2025	2026	Total
Building Internal Service Fund		80,000				80,000
Total		80,000				80,000

Budget Impact/Other