

Capital Improvement Plan

City of Shakopee, Minnesota

2022 *thru* 2026

Project # Equip-22-671
Project Name Parks & Recreation: Van

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 10 Contact Public Works Superintendent
Category Recreation Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100067
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$50,000

Replace 2012 Dodge Caravan sk1119 with AWD 15-passenger Ford Transit van.

Justification

Vehicle upgrade to be used for transporting staff and gear to activities.

Expenditures	2022	2023	2024	2025	2026	Total
Equip/Vehicles/Furnishings	50,000					50,000
Total	50,000					50,000

Funding Sources	2022	2023	2024	2025	2026	Total
Equipment Internal Service Fund	50,000					50,000
Total	50,000					50,000

Budget Impact/Other