

Capital Improvement Plan

City of Shakopee, Minnesota

2024 *thru* 2028

Project # Equip-24-181
Project Name Facilities: Front Mower

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 2 Contact Public Works Director
Category Facilities Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100018 Project Code
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$61,300

2024: Replace SK1396 2022 John Deere Commercial Front Mount Mower, broom SK1261 (\$12,000) and snowblower SK1260 (\$10,300).

2026: Replace 2024 John Deere Commercial Front Mount Mower

2028: Replace 2026 John Deere Commercial Front Mount Mower

Winter use: city hall, library snow removal (Facilities- 6 months)

Summer use: mowing parks and athletic fields (Public Works- Park Maintenance, 6 months)

Justification

Repurchase agreement: 2 years. Repurchase agreements typically cost less and save on maintenance expense and time with continuous warranty.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings	34,300		13,000		14,000	61,300
Total	34,300		13,000		14,000	61,300

Funding Sources	2024	2025	2026	2027	2028	Total
Equipment Internal Service Fund	34,300		13,000		14,000	61,300
Total	34,300		13,000		14,000	61,300

Budget Impact/Other