

Capital Improvement Plan

City of Shakopee, Minnesota

2024 *thru* 2028

Project # Equip-24-465
Project Name Public Works Park: Front Mower

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 2 Contact Public Works Director
Category Public Works Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100046 Project Code
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$98,600

Used for mowing parks and athletic fields.

2024: Replace two 2022 John Deere Commercial Front Mount Mowers sk1395 and sk1397

2024: Replace two snowblowers (\$10,300 each)

2026: Replace two 2024 John Deere Commercial Front Mount Mowers

2028: Replace two 2026 John Deere Commercial Front Mount Mowers

Justification

Repurchase agreement: 2 years. Repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty.

Improved model for more efficiency, durability, and productivity.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings	44,600		26,000		28,000	98,600
Total	44,600		26,000		28,000	98,600

Funding Sources	2024	2025	2026	2027	2028	Total
Equipment Internal Service Fund	44,600		26,000		28,000	98,600
Total	44,600		26,000		28,000	98,600

Budget Impact/Other