

Capital Improvement Plan

City of Shakopee, Minnesota

2024 *thru* 2028

Project # Equip-24-469
Project Name Public Works Park - UTV

Type Equipment

Useful Life 2

Category Public Works

Accounting Code 7800.1740 100046

Fund Capital Equipment Internal Serv

Department Equipment Internal Serv. Fund

Contact Public Works Director

Priority 2 Important-Provide Efficiencies/

Project Code

Status Active



Description

Total Project Cost: \$19,500

Replace 2022 John Deere Gator Utility Task Vehicle (UTV) SK1403. This UTV is mostly used for watering plants in the downtown area and other areas in the city.

Justification

Replacement schedule: 2 year

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings	6,000		6,500		7,000	19,500
Total	6,000		6,500		7,000	19,500

Funding Sources	2024	2025	2026	2027	2028	Total
Equipment Internal Service Fund	6,000		6,500		7,000	19,500
Total	6,000		6,500		7,000	19,500

Budget Impact/Other