

CITY OF SHAKOPEE

Monthly Financial Report

Division	2023 YTD Budget	2023 November Actual	2023 YTD Actual	Budget Balance	Percent Used	2022 YTD Budget	2022 YTD Actual	Percent Used
02190 - ECONOMIC DEVELOPMENT AUTHORITY								
19 - EDA	554,800.00	31,547.27	485,110.23	69,689.77	87.44	525,175.00	574,486.67	109.39
TOTAL	554,800.00	31,547.27	485,110.23	69,689.77	87.44	525,175.00	574,486.67	109.39
02300 - RIVER CITY CENTRE								
19 - EDA	197,950.00	365,287.90	2,998,530.42	(2,800,580.42)	1,514.79	0.00	746,623.96	0.00
TOTAL	197,950.00	365,287.90	2,998,530.42	(2,800,580.42)	1,514.79	0.00	746,623.96	0.00