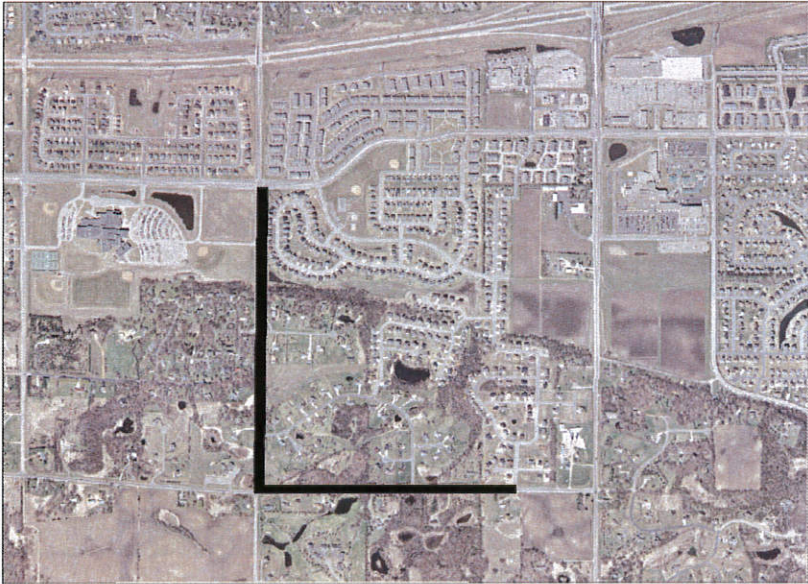


City of Shakopee Capital Improvement Program 2017-2021

Project Manager: Bruce Loney	Project Type: Street improvements		Project Title: C.R. 78/79 TRAIL EXTENSION		Total Project Cost: \$120,000.00	
A. Expenditure Items:	2017	2018	2019	2020	2021	
Land & ROW						
Construction	100,000					
Improvements						
Engineering/Admin.	20,000					
Total	120,000					
B. Funding Source:						
General Fund						
Capital Improvement Fund	120,000					
Park Reserve Fund						
Grants (specify)						
Donations (specify)						
State Aid						
Assessments						
Sanitary Sewer Fund-Base						
Sanitary Sewer Fund-Trunk						
Storm Drainage Fund-Base						
Storm Drainage Fund-Trunk						
Tax Levy						
Total	120,000					



PROJECT LOCATION

Description:
Extension of a bituminous trail on the North side of CSAH 78 from CSAH 17 to CSAH 79 and on the East side of CSAH 79 from CSAH 78 to CSAH 16.

Justification:

Other Comments:
This is a County led project. Costs above are estimated City costs only and approximately half of local match on a Federal funded project.

Operating Costs: