

Capital Improvement Plan
City of Shakopee, Minnesota

2024 *thru* 2028

Department Capital Improvements Fund
Contact City Engineer
Type Improvement
Useful Life 30
Category Street Construction
Priority 1 Critical for Safety/Preservati
Status Active

Project # CIF-25-010

Project Name Traffic Signal - CSAH 83 & Valley View Road

Accounting Code Project Code CI2510

Fund Capital Improvement Fund

Description

Total Project Cost: \$140,000

The SMSC has asked Scott County to advance a traffic signal and intersection improvements. The improvements are expected to be warranted in the future with the increased traffic from the east leg of the intersection now open and development to the east on SMSC property and to the west, south of Valley View Road. The city's share is expected to be 25%, with the SMSC at 25% for their leg and the county's share at 50% for their two legs of the intersection. The total project cost is estimated at \$550,000, understanding that this is a place holder for a traffic signal system with minor intersection improvements.

Justification

The improvements are expected to be needed to maintain an adequate intersection level of service and to mitigate increased safety issues.

Expenditures	2024	2025	2026	2027	2028	Total
Improvements		140,000				140,000
Total		140,000				140,000
Funding Sources	2024	2025	2026	2027	2028	Total
Capital Improvement Fund		140,000				140,000
Total		140,000				140,000

Budget Impact/Other

The project will be funded out of the CIF.