

2017 Year End Report Parks and Recreation Department

Parks and Recreation Advisory
Board
January 8, 2018

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Overview



- Community Center had over 190,000 visits
- Community Center Grand Re-Opening held September 10th, 2017
- Ice Arena had over 350,000 visits
- Added 4 full-time staff
- Received another \$150,000 grant for the Memorial Park Bridge.
- Partnered with Fire Department, Police Department, Public Works, I.T and Communications on programs and events.

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Community Center Membership and Operations

- 485 monthly packages, 1,423 annual packages and 112 staff packages.
- SilverSneakers has 126 members and Silver & Fit has 200 members.
- Total Membership packages = 2,327 consisting of 6,565 members.
- Memberships are up 247% from 2016.
- 453 members participate in Healthcare Reimbursement programs.

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Community Center Membership and Operations Cont.



- Room Rentals-
 - 1495 hours of paid rentals
 - 3,909 hours of in house program/non payment reservations
 - 135 hours of programming for Older Active Adults
- 145 Hosted Birthday Parties

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Community Center Membership and Operations Cont.

Fitness Classes & Teen Center



- Fitness –served 22,806 participants (2 new studios completed in March, water aerobics started in Aug)
- Teen Center – Open 104 days, 4395 participants (Avg/day = 42)



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Aquatics



- Total attendance: 23,149
- \$29,521 revenue from concession sales
- 6 Birthday Packages and 18 Group Reservations
- 1079 participants in swimming lessons

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Recreation Programs



- 547 kids, ages 3-6, participated in one or more of 45 programs
- 945 youth, ages 6-17, participated in one or more of 46 programs
- 867 older active adults participated in one or more of 59 programs
- Hires a Senior Specific Recreation Coordinator
- 3,415+ participated in 23 special events



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Athletics

- Approximately 5205 participants in 11 city affiliated youth sports associations
- Space reductions due to projects
- Facilities at their maximum capacity
- Adult sport numbers consistent with 2016 but down from 2010



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Ice Arena

2017 Ice rentals:

- Private 865 hours
- School District 468 hours
- Youth 1367 hours

Program Participation

- 268 participants in one or more of 67 programs
- 1,837 figure skaters for Figure Skating Freestyle
- 5,003 participants in Open Skate/Open Hockey
- 2,336 skates rented
- 1,336 skates sharpened



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2017 Parks and Park Projects

12 rentable park shelters rented 2117 hours May-October
Youth Building rented 1553 hours by private groups/organizations
Huber – 10 Weddings, 6 general rentals and 14 Performance events

Projects Completed:

- Tahpah West Field Construction in partnership with Shakopee School District and Shakopee Youth Baseball Association
- Quarry Lake Park Phase 1 Close Out



Playgrounds Replaced:

- Hiawatha and Emerald Land playgrounds were replaced

Projects started in 2016, continued in 2017 and to be continued in 2018:

- Lions Park Warming House Planning
- Memorial Park Bridge Planning

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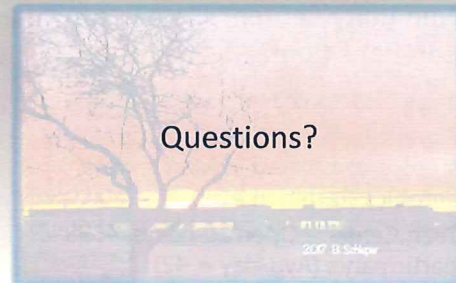
2017 Parks and Park Projects Cont.

Projects planned for 2018:

- Jennifer Lane Neighborhood Park Phase I (Developer built)
- Reline Lions Tennis Courts with additional Pickleball courts
- Add family restroom to Lions bathrooms if possible
- Replace Lions Park rink and lighting (dependent on warming house)
- Quarry Lake Phase II (Trails) – dependent on funding
- Resurfacing of back Community Center Parking lot (old area)
- Update Men's Locker room Shower Area (old locker room)
- Youth building interior chinking

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Questions?



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