

Capital Improvement Plan

City of Shakopee, Minnesota

2024 *thru* 2028

Project # Equip-24-426
Project Name Public Works Street: Wheel Loader

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 15 Contact Public Works Director
Category Public Works Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100042 Project Code
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$275,000

Replace 2009 Case 621E Wheel Loader sk1094. Used for cul-de-sac snow removal, loading, and boat launch cleaning.

Justification

Replacement schedule: 15 years.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings	275,000					275,000
Total	275,000					275,000

Funding Sources	2024	2025	2026	2027	2028	Total
Equipment Internal Service Fund	275,000					275,000
Total	275,000					275,000

Budget Impact/Other