

CITY OF SHAKOPEE  
Monthly Financial Report

| Division                               | 2024<br>YTD<br>Budget | 2024<br>February<br>Actual | 2024<br>YTD<br>Actual | Budget Balance | Percent Used | 2023<br>YTD<br>Budget | 2023<br>YTD<br>Actual | Percent Used |
|----------------------------------------|-----------------------|----------------------------|-----------------------|----------------|--------------|-----------------------|-----------------------|--------------|
| 02190 - ECONOMIC DEVELOPMENT AUTHORITY |                       |                            |                       |                |              |                       |                       |              |
| 19 - EDA                               | 795,550.00            | 40,450.53                  | 96,992.97             | 698,557.03     | 12.19        | 554,800.00            | 516,867.16            | 93.16        |
| TOTAL                                  | 795,550.00            | 40,450.53                  | 96,992.97             | 698,557.03     | 12.19        | 554,800.00            | 516,867.16            | 93.16        |
| 02300 - RIVER CITY CENTRE              |                       |                            |                       |                |              |                       |                       |              |
| 19 - EDA                               | 215,900.00            | 103,015.96                 | (21,588.67)           | 237,488.67     | (10.00)      | 197,950.00            | 3,766,449.94          | 1,902.73     |
| TOTAL                                  | 215,900.00            | 103,015.96                 | (21,588.67)           | 237,488.67     | (10.00)      | 197,950.00            | 3,766,449.94          | 1,902.73     |