

Capital Improvement Plan

City of Shakopee, Minnesota

2024 *thru* 2028

Project # BA-24-006
Project Name Fire Station #1 Renovation

Type Buildings Department Building Internal Service Fund
Useful Life 30 Contact Assistant City Administrator
Category Facilities Priority 1 Critical for Safety/Preservation
Accounting Code Project Code BA2406
Fund Building Asset IS Fund
Status Active



Description Total Project Cost: \$800,000

Fire Station #1 renovation will include the conversion of the temporary living quarters to more permanent dorm rooms, and the reconfiguration of the internal training facilities.

Justification

In 2020 the Fire Department converted to a 24-hour staffing model and implemented temporary living quarters for overnight staff. In order to make this a more long-term solution Fire Station #1 is in need of renovations to form permanent dorm structures for the health, safety, and privacy of departmental staff. In order to create the living quarters the internal training facilities will need to be reconfigured.

Expenditures	2024	2025	2026	2027	2028	Total
Building Construction	800,000					800,000
Total	800,000					800,000

Funding Sources	2024	2025	2026	2027	2028	Total
Grants	800,000					800,000
Total	800,000					800,000

Budget Impact/Other

Funds from the one-time Public Safety Aid provided by the 2023 Legislative Session.