

Capital Improvement Plan
City of Shakopee, Minnesota

2024 *thru* 2028

Department Park Development Fund
Contact City Engineer
Type Improvement
Useful Life 30
Category Trails
Priority 1 Critical for Safety/Preservati
Status Active

Project # PR-24-001

Project Name County Road 78 Underpass

Accounting Code 5851/6951 Project Code PR2401
Fund Park Development Fund

Description

Total Project Cost: \$1,300,000

Pedestrian underpass connecting the Windermere neighborhood with the proposed Highview Park neighborhood.

Justification

County Road 78 serves as a barrier for pedestrian traffic. With residential development planned both north and south of County Road 78 and new park improvements planned south of County Road 78, a safe pedestrian crossing is needed.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance	1,200,000					1,200,000
Engineering/Administration	100,000					100,000
Total	1,300,000					1,300,000

Funding Sources	2024	2025	2026	2027	2028	Total
Park Development Fund	1,300,000					1,300,000
Total	1,300,000					1,300,000

Budget Impact/Other

The project will be funded with Park Dedication fees paid with by the adjacent developments.

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PROJECT LOCATION