

# Capital Improvement Plan

## City of Shakopee, Minnesota

2024 *thru* 2028

Department Storm Drainage Fund  
 Contact Public Works Director  
 Type Improvement  
 Useful Life 30  
 Category Storm Sewer/Drainage  
 Priority 3 Less Important/Future Consid  
 Status Active

Project # Storm-24-001  
 Project Name NW Shakopee Storm Water BMP Retrofit

Accounting Code  
 Fund Surface Water Fund  
 Project Code SD2401

Total Project Cost: \$972,068

### Description

Stormwater project coordinated with the parking lot rehabilitation near Lewis Street West/2nd Avenue West near Pablos restaurant. The project focuses on providing water quality treatment to untreated stormwater runoff that is routed directly to the Minnesota River.

Cost share funding from the Lower Minnesota River Watershed District and grant funding from the Watershed Based Implementation Funding.

### Justification

This project will provide water quality benefits by reducing sediment and phosphorus to help meet water quality goals and NPDES MS4 requirements. A feasibility study was completed by Barr Engineering which identified a project at this location.

| Expenditures               | 2024           | 2025 | 2026 | 2027 | 2028 | Total          |
|----------------------------|----------------|------|------|------|------|----------------|
| Construction/Maintenance   | 822,068        |      |      |      |      | 822,068        |
| Engineering/Administration | 150,000        |      |      |      |      | 150,000        |
| <b>Total</b>               | <b>972,068</b> |      |      |      |      | <b>972,068</b> |

| Funding Sources     | 2024           | 2025 | 2026 | 2027 | 2028 | Total          |
|---------------------|----------------|------|------|------|------|----------------|
| Cost Sharing        | 100,000        |      |      |      |      | 100,000        |
| Grants              | 122,068        |      |      |      |      | 122,068        |
| Storm Drainage Fund | 750,000        |      |      |      |      | 750,000        |
| <b>Total</b>        | <b>972,068</b> |      |      |      |      | <b>972,068</b> |

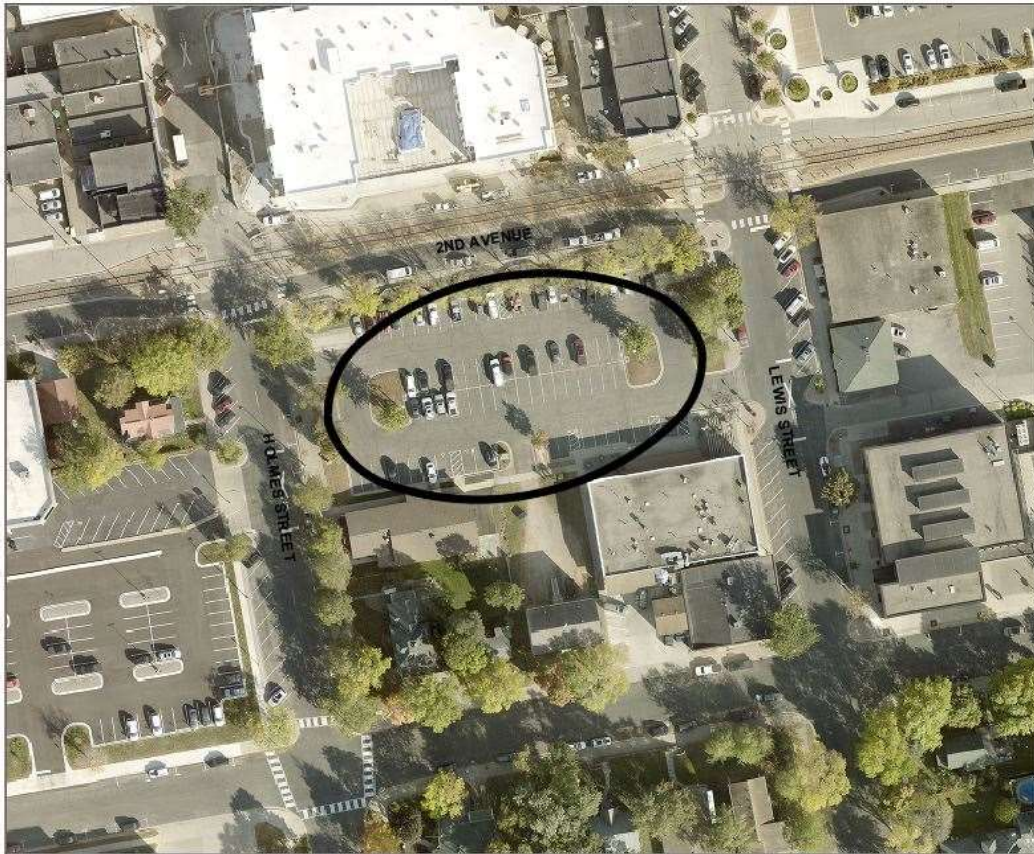
### Budget Impact/Other

Capital Improvement Plan  
City of Shakopee, Minnesota

2024 *thru* 2028

Department Storm Drainage Fund  
Contact Public Works Director

|              |                                      |
|--------------|--------------------------------------|
| Project #    | Storm-24-001                         |
| Project Name | NW Shakopee Storm Water BMP Retrofit |



**PROJECT LOCATION**

Command+

# Capital Improvement Plan

## City of Shakopee, Minnesota

2024 *thru* 2028

Department Park Asset Internal Serv. Fun

Contact City Engineer

Type Improvement

Useful Life 25

Category Public Works

Priority 2 Important-Provide Efficiency

Status Active

Total Project Cost: \$1,072,000

|              |                                   |
|--------------|-----------------------------------|
| Project #    | PA-24-03                          |
| Project Name | Annual Parking Lot Rehabilitation |

Accounting Code

Project Code PA24-03

Fund Park Asset IS Fund

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <p>Project includes the rehabilitation of the bituminous asphalt surfaces. The rehabilitation work includes removal of the pavement surface, full depth spot repair and patching, spot curb and gutter repair, upgrade of sidewalk/trail/pedestrian curb ramp, meet ADA requirements and a bituminous pavement reconstruction.</p> <p>2024 - Downtown Holmes/1st Ave parking lot (by the Pullman Club)-Moved from 2023<br/> 2024 - Downtown Lewis Street West (by Pablos)<br/> 2025 - Levee Drive Parking lot (West Huber Park)<br/> 2026 - Downtown Fuller/2nd Ave parking lot<br/> 2027 - O'Dowd parking lot<br/> 2028 - Tahpah West parking lot<br/> 2028 - Riverview parking lot</p> |

|                                                                                                                                                                                                                                                                                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Justification                                                                                                                                                                                                                                                                       |
| <p>This is a continuation of the city's pavement preservation program to maintain existing infrastructure. The city must also reconstruct pedestrian ramp facilities with ADA transition plan adopted in 2018 increasing the cost of this project compared to previous project.</p> |

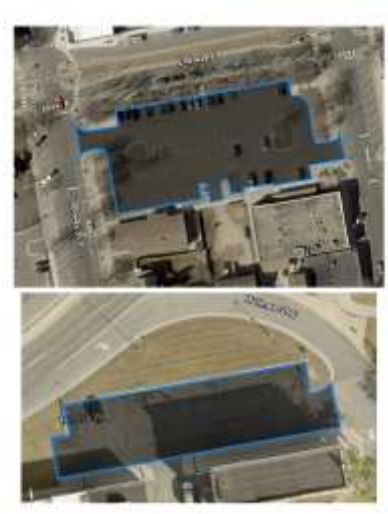
| Expenditures               | 2024           | 2025          | 2026           | 2027          | 2028           | Total            |
|----------------------------|----------------|---------------|----------------|---------------|----------------|------------------|
| Improvements               | 320,000        | 74,000        | 117,000        | 63,000        | 388,000        | 962,000          |
| Engineering/Administration | 40,000         | 8,000         | 13,000         | 7,000         | 42,000         | 110,000          |
| <b>Total</b>               | <b>360,000</b> | <b>82,000</b> | <b>130,000</b> | <b>70,000</b> | <b>430,000</b> | <b>1,072,000</b> |

| Funding Sources                  | 2024           | 2025          | 2026           | 2027          | 2028           | Total            |
|----------------------------------|----------------|---------------|----------------|---------------|----------------|------------------|
| Park Asset Internal Service Fund | 360,000        | 82,000        | 130,000        | 70,000        | 430,000        | 1,072,000        |
| <b>Total</b>                     | <b>360,000</b> | <b>82,000</b> | <b>130,000</b> | <b>70,000</b> | <b>430,000</b> | <b>1,072,000</b> |

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City of Shakopee, Minnesota

2024 *thru* 2028

Department Park Asset Internal Serv. Fun  
Contact City Engineer



Capital Improvement Plan  
City of Shakopee, Minnesota

2024 thru 2028

Department Park Asset Internal Serv. Fun  
Contact City Engineer  
Type Improvement  
Useful Life 30  
Category Public Works  
Priority 3 Less Important/Future Cons  
Status Active

Project # PA-24-05  
Project Name 2nd Ave. (downtown) Retaining Wall and Landscaping

Accounting Code  
Fund Park Asset IS Fund  
Project Code PA2405

Description  
Total Project Cost: \$195,000  
Removal and replacement of deteriorating block walls along 2nd avenue, between Lewis street and Holmes street. Replace rock, weed barrier, shrubs, stairwells, railings and hard surfaces at the same time.  
The project has been moved up from 2027 to align with two other projects;  
\*The first project is replacing (PA-24-21 Downtown Lewis Street West lot (by Pablos) this is part of the annual parking rehabilitation  
\*The second is the stromwater project (Storm-24-003 NW Shakopee Storm Water BMP Retrofit). This is a stormwater project at the same location.

Justification  
The retaining wall blocks, staircases/hardscapes are starting to deteriorated and this style of block is no longer available.

| Expenditures               | 2024    | 2025 | 2026 | 2027 | 2028 | Total   |
|----------------------------|---------|------|------|------|------|---------|
| Improvements               | 175,000 |      |      |      |      | 175,000 |
| Engineering/Administration | 20,000  |      |      |      |      | 20,000  |
| Total                      | 195,000 |      |      |      |      | 195,000 |

| Funding Sources                  | 2024    | 2025 | 2026 | 2027 | 2028 | Total   |
|----------------------------------|---------|------|------|------|------|---------|
| Park Asset Internal Service Fund | 195,000 |      |      |      |      | 195,000 |
| Total                            | 195,000 |      |      |      |      | 195,000 |

