

Capital Improvement Plan

City of Shakopee, Minnesota

2018 *thru* 2022

Department Storm Drainage Fund
Contact Public Works Director
Type Improvement
Useful Life
Category Storm Sewer/Drainage
Priority 2 Important-Provide Efficiency

Project # STORM-18-005
Project Name Mill Pond Dam Repair

Accounting Code

Fund Surface Water Fund

Total Project Cost: \$100,000

Description

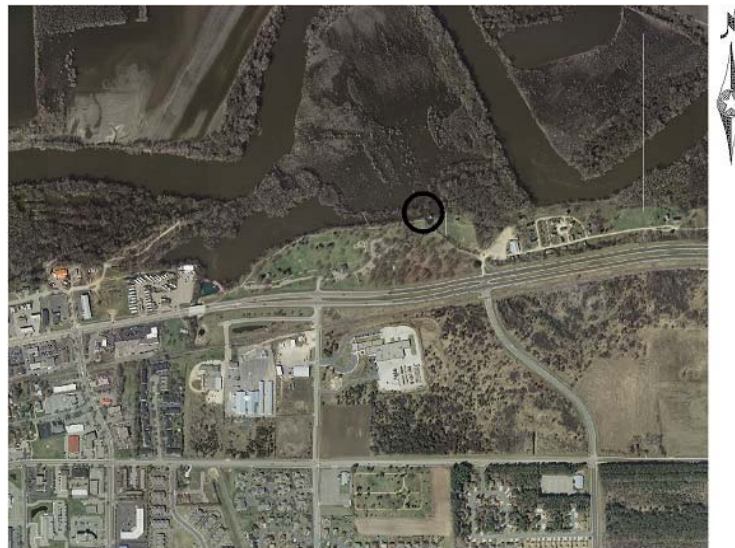
Repair the Mill Pond dam.

Justification

Existing dam is in need of repair.

| Expenditures | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|----------------------------|----------------|------|------|------|------|----------------|
| Construction/Maintenance | 85,000 | | | | | 85,000 |
| Engineering/Administration | 15,000 | | | | | 15,000 |
| Total | 100,000 | | | | | 100,000 |

| Funding Sources | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---------------------|----------------|------|------|------|------|----------------|
| Storm Drainage Fund | 100,000 | | | | | 100,000 |
| Total | 100,000 | | | | | 100,000 |



PROJECT LOCATION