

Capital Improvement Plan

City of Shakopee, Minnesota

2024 *thru* 2028

Project # Equip-24-467
Project Name Public Works Park: Large Mower

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 8 Contact Public Works Director
Category Public Works Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100046 Project Code
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$509,000

2024: Replace 2016 Toro 5910 Grounds Master large area mower SK1050.

2026: Replace 2018 Toro 5910 Grounds Master large area mower SK1300.

2028: Replace 2020 Toro 5910 grounds Master large area mower SK1346.

Justification

8 years/3,000 hours. Used for mowing large open areas, such as parks and athletic fields.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings	159,000		170,000		180,000	509,000
Total	159,000		170,000		180,000	509,000

Funding Sources	2024	2025	2026	2027	2028	Total
Equipment Internal Service Fund	159,000		170,000		180,000	509,000
Total	159,000		170,000		180,000	509,000

Budget Impact/Other