

Capital Improvement Plan

City of Shakopee, Minnesota

2024 *thru* 2028

Project # Equip-24-675
Project Name Parks & Recreation: Cart

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 10 Contact Public Works Director
Category Recreation Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100067 Project Code
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$15,000

2024: Add new electric cart.

Justification

Replacement schedule: 10 years

Add new cart to fleet: add as a requirement (as 2nd Toro Workman) to equipment listing for future replacement. The department moved city-wide events once conducted indoors to outdoor spaces and added support to other outdoor events and programming outside of Huber Park (i.e. Egg Hunt and Spooky Family Fun at Lions Park, SandVenture Support, Rhythm on the Rails, etc...). This has increased available space and capacity but it has also dramatically increased demand of the single Toro Workman to support. Deconflicting schedules for use, and then the added wear and tear driving it from Huber, make it clear that there is a need for a 2nd Toro Workman. Consequently, we requested to retain the one being replaced as part of lifecycle to use as long as possible, and add it as a required equipment to the future equipment listing to be replaced at a future date.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings	15,000					15,000
Total	15,000					15,000

Funding Sources	2024	2025	2026	2027	2028	Total
Equipment Internal Service Fund	15,000					15,000
Total	15,000					15,000

Budget Impact/Other