

CITY OF SHAKOPEE
Monthly Financial Report

Division	2024 YTD Budget	2024 March Actual	2024 YTD Actual	Budget Balance	Percent Used	2023 YTD Budget	2023 YTD Actual	Percent Used
02190 - ECONOMIC DEVELOPMENT AUTHORITY								
19 - EDA	795,550.00	39,055.20	133,798.17	661,751.83	16.82	554,800.00	519,356.43	93.61
TOTAL	795,550.00	39,055.20	133,798.17	661,751.83	16.82	554,800.00	519,356.43	93.61
02300 - RIVER CITY CENTRE								
19 - EDA	215,900.00	89,724.44	68,135.77	147,764.23	31.56	197,950.00	3,766,449.94	1,902.73
TOTAL	215,900.00	89,724.44	68,135.77	147,764.23	31.56	197,950.00	3,766,449.94	1,902.73