

Capital Improvement Plan

City of Shakopee, Minnesota

2024 *thru* 2028

Department Capital Improvements Fund
 Contact City Engineer
 Type Improvement
 Useful Life 7
 Category Street Paving
 Priority 1 Critical for Safety/Preservati
 Status Active

Project #	CIF-24-011
Project Name	Annual Pavement Rehabilitation

Accounting Code Project Code CI2411

Fund Capital Improvement Fund

Description	Total Project Cost: \$1,250,000
The 2024 project is for the rehabilitation of the bituminous roadways for the Glacier Estates neighborhood, Foothill Trail north of County Road 16, a portion of Spring Lake Drive and the Bluff Avenue neighborhood north of County Road 101. The rehabilitation work includes crack sealing and repair, minor concrete repairs, partial and full depth spot patching and pavement repair, utility repairs and a chip seal coat of the bituminous surface.	

Justification
This is a continuation of the City's Pavement Preservation Program to maintain existing infrastructure.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance	195,500	204,000	212,500	221,000	229,500	1,062,500
Engineering/Administration	34,500	36,000	37,500	39,000	40,500	187,500
Total	230,000	240,000	250,000	260,000	270,000	1,250,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Improvement Fund	230,000	240,000	250,000	260,000	270,000	1,250,000
Total	230,000	240,000	250,000	260,000	270,000	1,250,000

Budget Impact/Other
The rehabilitation of the pavements in the project area are necessary to preserve the existing pavement surface and delay the need for a bituminous overlayment or reclamation.

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