

Capital Improvement Plan

City of Shakopee, Minnesota

2024 *thru* 2028

Project # Equip-24-311
Project Name Police: Marked Patrols

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 4 Contact Public Works Director
Category Police Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100031 Project Code
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$1,310,500

2024: Replace four Ford Explorer marked patrols 1360 1361 1362 1363
2024: Add a new \$85,000 marked patrol with outfitting. Proposed funding from State Public Safety Funds.
2025: Replace four Ford Explorer marked patrols 1371 1372 1373 1374
2026: Replace four Ford Explorer marked patrols 1399 1400 1401 1402
2027: Replace four Ford Explorer marked patrols 1417 1418 1419 1420
2028: Replace five Ford Explorer marked patrols

Justification

Replacement schedule: 4years

Council approved a four-year replacement schedule for marked patrol vehicles sue to lower maintenance costs and higher trade-in allowances, as well as officer safety factors.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings	305,000	226,000	232,000	240,000	307,500	1,310,500
Total	305,000	226,000	232,000	240,000	307,500	1,310,500

Funding Sources	2024	2025	2026	2027	2028	Total
Equipment Internal Service Fund	220,000	226,000	232,000	240,000	307,500	1,225,500
Grants	85,000					85,000
Total	305,000	226,000	232,000	240,000	307,500	1,310,500

Budget Impact/Other