

# CITY OF SHAKOPEE

## Monthly Financial Report

| Division                                      | 2024<br>YTD<br>Budget | 2024<br>April<br>Actual | 2024<br>YTD<br>Actual | Budget Balance | Percent Used | 2023<br>YTD<br>Budget | 2023<br>YTD<br>Actual | Percent Used |
|---|-----------------------|-------------------------|-----------------------|----------------|--------------|-----------------------|-----------------------|--------------|
| <b>02190 - ECONOMIC DEVELOPMENT AUTHORITY</b> |                       |                         |                       |                |              |                       |                       |              |
| 19 - EDA                                      | 795,550.00            | 23,363.10               | 157,877.94            | 637,672.06     | 19.85        | 554,800.00            | 519,356.43            | 93.61        |
| TOTAL   | 795,550.00            | 23,363.10               | 157,877.94            | 637,672.06     | 19.85        | 554,800.00            | 519,356.43            | 93.61        |
| <b>02300 - RIVER CITY CENTRE</b>              |                       |                         |                       |                |              |                       |                       |              |
| 19 - EDA                                      | 215,900.00            | 10,897.59               | 82,109.04             | 133,790.96     | 38.03        | 197,950.00            | 3,766,449.94          | 1,902.73     |
| TOTAL   | 215,900.00            | 10,897.59               | 82,109.04             | 133,790.96     | 38.03        | 197,950.00            | 3,766,449.94          | 1,902.73     |