

Capital Improvement Plan
City of Shakopee, Minnesota

2024 *thru* 2028

Department Sanitary Sewer Fund
Contact City Engineer
Type Improvement
Useful Life 20
Category Sanitary Sewer
Priority 1 Critical for Safety/Preservati
Status Active

Project #Sewer-24-003

Project NameLift Station #16 - Levee repair

Accounting Code 5856/6856Project Code
Fund Sanitary Sewer Fund

Description

Total Project Cost: \$235,000

A feasibility study was completed in 2020 to determine a detailed scope and cost for the rehabilitation needs of L-16. The improvements for 2024 include the levee repair.

Justification

L-16 must be kept in a high state of repair due to the significance and importance of this lift station, that serves a substantial portion of the community. The levee that it protects up to the 100-yr flood elevation is in need of repair.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance	195,000					195,000
Engineering/Administration	40,000					40,000
Total	235,000					235,000

Funding Sources	2024	2025	2026	2027	2028	Total
Sanitary Sewer Fund	235,000					235,000
Total	235,000					235,000

Budget Impact/Other