

2025-2029 Capital Improvement Plan

City Council Work Session

August 7, 2024



SHAKOPEE | MN

COMMUNITY PRIDE SINCE 1857

City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

Vision/Goals and Policies

- 5-year capital plan to provide and maintain public facilities and infrastructure/ 15-year expanded capital plan / 20-year equipment replacement plan
- Capital projects vs. operating budget
 - Larger financial investment (>\$10k)
 - May span multiple years
- Provides for longer-term financial planning
- Non-binding document of future intent
- Designed to be a fluid document (rolling 5-years) with 2025 included in the adoption of next years budget



SHAKOPEE | MN

COMMUNITY PRIDE SINCE 1857

City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

Funding Priorities

Developed by prioritizing a list of capital projects based on anticipated year needed and based on anticipated funding opportunities

1. Public health, safety, mandates (Have to do)
2. Maintenance, efficiency (Smart to do)
3. Expanding existing systems, new services, general community betterment (Want to do)



SHAKOPEE | MN

COMMUNITY PRIDE SINCE 1857

City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

CIP Schedule

CIP drafted by city departments	Spring 2024
Draft CIP reviewed by City Council	August 7, 2024
CIP adopted by City Council	October 1, 2024
CIP projects adopted as part of annual budget	December 17, 2024



Total CIP Expenditures by Fund

Department	2025	2026	2027	2028	2029	Total
Building Internal Service Fund	13,649,000	1,610,000	930,000	1,766,000	1,347,000	19,302,000
Capital Improvements Fund	14,258,400	16,470,800	10,685,500	7,142,000	8,637,000	57,193,700
Equipment Internal Serv. Fund	2,068,300	4,309,300	1,753,800	2,015,400	863,400	11,010,200
I.T. Internal Service Fund	1,123,000	823,000	833,000	848,000	945,000	4,572,000
Park Asset Internal Serv. Fund	175,000	215,000	612,000	581,000	798,500	2,381,500
Park Development Fund	9,261,000	17,100,000	1,366,000	190,000		27,917,000
Sanitary Sewer Fund	696,000	309,000	339,000	789,000	2,446,900	4,579,900
Storm Drainage Fund	1,552,750	1,211,600	1,072,500	217,600	1,735,900	5,790,350
Tree Replacement Fund	50,000	50,000	50,000	50,000	50,000	250,000
GRAND TOTAL	42,833,450	42,098,700	17,641,800	13,599,000	16,823,700	132,996,650



Funding Source Summary

Source	2025	2026	2027	2028	2029	Total
Building Internal Service Fund	649,000	1,610,000	930,000	1,766,000	1,347,000	6,302,000
Capital Improvement Fund	10,446,440	11,674,750	9,162,500	6,710,000	8,067,000	46,060,690
Cost Sharing				190,000		190,000
Cost Sharing, MnDOT/Federal	4,237,700	6,235,300				10,473,000
Cost Sharing, SPUC	72,000	65,000	70,000	45,000	60,000	312,000
Equipment Internal Service Fund	1,975,300	4,257,800	1,700,800	2,015,400	863,400	10,812,700
General Fund	93,000	51,500	53,000			197,500
Grants	7,627,600	2,342,500				9,970,100
I.T. Internal Service Fund	1,123,000	823,000	833,000	848,000	945,000	4,572,000
Park Asset Internal Service Fund	175,000	397,000	912,000	581,000	798,500	2,863,500
Park Development Fund	6,671,000	2,750,000	1,066,000			10,487,000
Sanitary Sewer Fund	1,020,000	2,169,000	419,000	821,000	2,516,900	6,945,900
Special Assessments	1,072,660	616,050	1,240,000	325,000	325,000	3,578,710
State Bonding Funds	5,700,000	5,760,000				11,460,000
Storm Drainage Fund	1,887,750	3,263,800	1,172,500	247,600	1,850,900	8,422,550
Tree Replacement Fund	83,000	83,000	83,000	50,000	50,000	349,000
GRAND TOTAL	42,833,450	42,098,700	17,641,800	13,599,000	16,823,700	132,996,650



SHAKOPEE | MN
COMMUNITY PRIDE SINCE 1857

City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

Capital Project Funds

- Park Development
- Capital Improvement Funds
- Tree Replacement



SHAKOPEE | MN
COMMUNITY PRIDE SINCE 1857

City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

Park Development Fund - Projects

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Park Development Fund								
Riverfront Marina/Schroeder House	*PR-19-002	2	1,601,000	1,000,000				2,601,000
Trail Wayfinding and Amenities	*PR-21-001	2	100,000					100,000
West End Dog Park	*PR-21-007	2	400,000					400,000
Killarney Hills Park Improvements	*PR-22-005	3	700,000					700,000
Windermere Bluff Regional Corridor	*PR-22-010	3	1,250,000	1,000,000				2,250,000
Riverbank Stabilization	*PR-23-002	1	1,700,000	15,000,000				16,700,000
Cultural Corridor	*PR-24-002	2	2,210,000					2,210,000
Jackson Commons (aka Highview)	*PR-25-001	2	500,000					500,000
Valley Crest Parks	*PR-25-002	2	800,000					800,000
Windermere CH69 Park	*PR-26-001	3		100,000	1,000,000			1,100,000
O'Dowd Parking Lot and Park Rehab	*PR-27-001	3			366,000			366,000
Southbridge Regional Trail Connection (Savannah)	*PR-28-001	3				190,000		190,000
Park Development Fund Total			9,261,000	17,100,000	1,366,000	190,000	0	27,917,000



SHAKOPEE | MN
COMMUNITY PRIDE SINCE 1857

City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

Capital Improvement Fund – 2025, 2026 Projects

Department	Project #	Priority	2025	2026	Total
Capital Improvements Fund					
Downtown ADA, Lighting & Tree Rehab	*CIF-22-003	1	1,133,000	1,133,000	2,266,000
CSAH 16 Trail Extension	*CIF-22-006	2		75,000	75,000
Marystown Rd/TH 169 Interchange & Trail Imp	*CIF-23-004	1	3,292,500	4,512,500	7,805,000
2025 Full-Depth Pavement Reconstruction	*CIF-25-001	1	5,244,400		5,244,400
Annual Bituminous Mill and Overlay	*CIF-25-002	1	3,140,000	3,726,000	6,866,000
Annual Trail Rehabilitation (along roadways)	*CIF-25-003	1	240,000	224,000	464,000
Annual Pavement Rehabilitation	*CIF-25-004	1	240,000	45,000	285,000
Annual Pavement Reclamite	*CIF-25-005	1	346,000		346,000
Traffic Signal - CSAH 83 & Valley View Road	*CIF-25-010	1	170,000		170,000
2026 Full-Depth Pavement Reconstruction	*CIF-26-001	1	165,000	2,955,000	3,120,000
CSAH 16/Dean Lakes Trail Intersection Improvements	*CIF-26-002	3	37,500	350,000	387,500
Alley Reconstruction (Concrete)	*CIF-26-003	1		115,000	115,000
Old Carriage Ct & Old Carriage Rd Roundabout	*CIF-26-004	1	250,000	2,430,000	2,680,000
CH 17 Trail (County Project)	*CIF-26-005	2		72,800	72,800
CH 16 Modernization - (CH 18 to TH 13)	*CIF-26-006	3		175,000	175,000
2027 Full-Depth Pavement Reconstruction	*CIF-27-001	1		557,500	557,500
2028 Full-Depth Pavement Reconstruction	*CIF-28-001	1		100,000	100,000
Capital Improvements Fund Total			14,258,400	16,470,800	30,729,200



SHAKOPEE | MN
COMMUNITY PRIDE SINCE 1857
City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

Capital Improvement Fund – 2028, 2028, 2029 Projects

Department	Project #	Priority	2027	2028	2029	Total
Capital Improvements Fund						
Downtown ADA, Lighting & Tree Rehab	*CIF-22-003	1	1,133,000			1,133,000
Annual Bituminous Mill and Overlay	*CIF-25-002	1		1,900,000	4,088,000	5,988,000
Annual Trail Rehabilitation (along roadways)	*CIF-25-003	1	230,000	347,000	244,000	821,000
Annual Pavement Rehabilitation	*CIF-25-004	1	260,000	270,000	280,000	810,000
2027 Full-Depth Pavement Reconstruction	*CIF-27-001	1	6,502,500			6,502,500
CSAH 17 Reconstruction (CSAH 82 to CSAH 42)	*CIF-27-002	3	2,350,000			2,350,000
2028 Full-Depth Pavement Reconstruction	*CIF-28-001	1	210,000	4,450,000		4,660,000
2029 Full-Depth Pavement Reconstruction	*CIF-29-001	1		175,000	4,025,000	4,200,000
Capital Improvements Fund Total			10,685,500	7,142,000	8,637,000	26,464,500



SHAKOPEE | MN

COMMUNITY PRIDE SINCE 1857

City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

Capital Improvement Levy (Proposed Increase)

- \$700,000 (no change since 2020), proposing \$500,000 increase to \$1,200,000 .
- \$3.7 million - Average annual cost of overlay/reconstruction projects last five years (total of \$18.3 million).
- \$7.9 Million - Projected annual cost of overlay/reconstruction projects over next five years (total of \$39.6 million).
- Previous use of one-time funding sources:
 - \$7.4 million in General Fund transfers since 2018,
 - \$4.2 million bond issue in 2022.



SHAKOPEE | MN
COMMUNITY PRIDE SINCE 1857

City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

Tree Replacement Fund - Projects

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Tree Replacement Fund								
Citywide Tree Planting	*TR-25-001	2	50,000	50,000	50,000	50,000	50,000	250,000
Tree Replacement Fund Total			50,000	50,000	50,000	50,000	50,000	250,000



Internal Service Funds

- Equipment Replacement
- Park Asset
- Information Technology
- Buildings



SHAKOPEE | MN
COMMUNITY PRIDE SINCE 1857

City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

Equipment Replacement Schedule

- Equipment replacement schedule included as an appendix in the CIP book.
- Encompasses all city vehicles and equipment by department, including scheduled replacement dates, lives and cost.

20-Year Equipment Replacement Schedule

Fund Dept. Category/Life 20 year schedule	Equip. Count	2025	2026	2027	2028	2029	2030	2031
Equipment IS Fund								
Administration								
SUV (10 Year Life)	1	-	-	-	-	-	-	57,000
Administration Total	1	-	-	-	-	-	-	57,000
Engineering								
Pickup Truck 150/1500 (10 Year Life)	5	139,500	-	-	-	-	-	-
SUV (10 Year Life)	1	-	-	-	-	-	-	-
Engineering Total	6	139,500	-	-	-	-	-	-
Facilities								
1570 JD Cab (10 Year Life)	1	-	-	-	6,900	-	-	-
Broom Attachment (15 Year Life)	1	-	-	-	-	-	-	-
Front Mower (2 Year Life)	1	-	13,000	-	14,100	-	15,100	-
Pickup Truck 150/1500 (10 Year Life)	1	-	40,000	-	-	-	-	-
Pickup Truck 350/3500 (10 Year Life)	1	71,000	-	-	-	-	-	-
Snowblower Attachment (15 Year Life)	1	-	-	-	-	-	-	-
Facilities Total	6	71,000	53,000	-	21,000	-	15,100	-



SHAKOPEE | MN
COMMUNITY PRIDE SINCE 1857
City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.shakopee.org

Equipment I.S. Fund – 2025, 2026 Projects

Department	Project #	Priority	2025	2026	Total
Equipment Internal Serv. Fund					
Police: Side-by-Side	*Equip-25-001	2	25,000		25,000
Facilities: 1-Ton (class 3) Pickup Truck	*Equip-25-182	2	71,000		71,000
Police: Marked Patrols	*Equip-25-311	2	232,000	240,000	472,000
Police: Unmarked Administrative	*Equip-25-312	2	90,000	35,000	125,000
Fire: Administration Vehicle-NEW	*Equip-25-322	2	75,000		75,000
Fire: Tender Truck	*Equip-25-323	2	618,200		618,200
Inspections: Electric Vehicles (3) - NEW	*Equip-25-331	2	68,000	51,500	119,500
Engineering: 1/2 Ton (class 1) Pickup Truck	*Equip-25-412	2	139,500		139,500
Public Works Street - Skidsteer Loader	*Equip-25-421	2	8,200	8,400	16,600
Public Works Street: Plow Truck	*Equip-25-422	2	280,000		280,000
Public Works Street: 1-Ton (class 3) Pickup Truck	*Equip-25-426	2	71,000		71,000
Public Works Park: Skidsteer Loaders	*Equip-25-461	2	16,400	16,800	33,200
Public Works Park: Pickup Truck	*Equip-25-465	2	58,000		58,000
Public Works Park: 2-Ton (class 5) Alley Truck	*Equip-25-467	2	115,000		115,000
Public Works Park: Vac	*Equip-25-468	2	41,000		41,000
Public Works Park: 1-Ton (class 3) Pickup Truck	*Equip-25-469	2	142,000		142,000
Parks & Recreation: Carpet Extractor	*Equip-25-671	2	18,000		18,000
Facilities: Front Mower	*Equip-26-181	2		13,000	13,000
Facilities: Pickup Truck	*Equip-26-182	2		40,000	40,000
Fire: 2 Fire Engine Trucks	*Equip-26-322	2		2,700,000	2,700,000
Fire: Administration Vehicle	*Equip-26-323	2		80,000	80,000
Public Works Park: Sand Pro	*Equip-26-462	2		22,000	22,000
Public Works Park: 1-Ton(class 3) Pickup with plow	*Equip-26-463	2		73,500	73,500
Public Works Park: Front Mower	*Equip-26-465	2		26,000	26,000
Public Works Park: Tractor	*Equip-26-466	2		268,000	268,000
Public Works Park: Large Mower	*Equip-26-467	2		170,000	170,000
Public Works Park - UTV	*Equip-26-469	2		6,500	6,500
Parks & Recreation: Front Mower	*Equip-26-671	2		13,000	13,000
Parks & Recreation: Pickup Trucks	*Equip-26-672	2		99,000	99,000
Parks & Recreation: Zamboni's	*Equip-26-673	2		446,600	446,600
Equipment Internal Serv. Fund Total			2,068,300	4,309,300	6,377,600

Equipment I.S. Fund – 2027, 2029, 2029 Projects



SHAKOPEE | MN
COMMUNITY PRIDE SINCE 1857

City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

Department	Project #	Priority	2027	2028	2029
Equipment Internal Serv. Fund					
Police: Marked Patrols	*Equip-25-311	2	324,000	425,000	352,000
Police: Unmarked Administrative	*Equip-25-312	2	34,000		
Inspections: Electric Vehicles (3) - NEW	*Equip-25-331	2	53,000		
Public Works Street: Skidsteer Loader	*Equip-25-421	2	8,600	8,800	9,000
Public Works Street: Plow Truck	*Equip-25-422	2		612,000	
Public Works Park: Skidsteer Loaders	*Equip-25-461	2	17,200	17,600	18,000
Facilities: Front Mower	*Equip-26-181	2		14,100	
Public Works Park: Front Mower	*Equip-26-465	2		28,200	
Public Works Park: Large Mower	*Equip-26-467	2		180,000	
Public Works Park - UTV	*Equip-26-469	2		7,000	
Parks & Recreation: Front Mower	*Equip-26-671	2		14,100	
Fire: 2 EMS Rescue Trucks	*Equip-27-321	2	900,000		
Fire: Battalion Chief Pickup Truck	*Equip-27-323	2	125,000		
Public Works Street: Paving Roller	*Equip-27-423	2	66,000		
Public Works Park: Tractor	*Equip-27-462	2	116,000		
Public Works Park: 2-Ton (class 5) Truck	*Equip-27-463	2	110,000		
Facilities: TEKT 1570 JDCAB	*Equip-28-181	2		6,900	
Fire: Brush Truck	*Equip-28-322	2		169,000	
Public Works Street: Grader	*Equip-28-423	2		234,000	
Public Works Park: TEKT 1570 JDCAB (2)	*Equip-28-462	2		13,800	
Public Works Park: 2-Ton (class 5) Bucket Truck	*Equip-28-463	2		168,000	
Public Works Park: Air Compressor	*Equip-28-464	2		40,000	
Public Works Park: Pro Core Turf Aerator	*Equip-28-465	2		55,000	
Parks & Recreation: Enclosed Trailer	*Equip-28-671	2		15,000	
Parks & Recreation: TEKT 1570 JDCAB	*Equip-28-672	2		6,900	
Fire: Administration Vehicles	*Equip-29-322	2			174,000
Fire: Administration Vehicle	*Equip-29-333	2			87,000
Public Works Street: 1-Ton Ford F350 Truck 4X4	*Equip-29-421	2			79,900
Shop: Forklift	*Equip-29-441	2			50,000
Public Works Park: Band 250X Brush Chipper	*Equip-29-461	2			70,500
Parks & Recreation: JLG JLG Scissors	*Equip-29-671	2			23,000
Equipment Internal Serv. Fund Total			1,753,800	2,015,400	863,400

Park Asset I.S. Fund – Projects

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Park Asset Internal Serv. Fund								
Annual Fence Replacement	*PA-24-02	2	15,000	20,000	20,000	20,000		75,000
Annual Trail Reconstruction	*PA-25-01	2	90,000	85,000	85,000	86,000	88,500	434,500
Schleper Stadium ADA Ramp Rehabilitation	*PA-25-02	1	70,000					70,000
Annual Parking Lot Rehabilitation	*PA-26-01	2		110,000	80,000	315,000		505,000
Hamlet Park Playground Replacement/NewPark ID Sign	*PA-27-01	3			180,000			180,000
Cloverleaf Tennis/Basketball Court	*PA-27-02	3			137,000			137,000
1st Ave Retaining Walls-CR 69 downtown tunnel area	*PA-27-03	3			110,000			110,000
Pheasant Run Playground and Sign Replacement	*PA-28-01	3				160,000		160,000
Tahpah Park Lights (Field 2 & 3)	*PA-29-01	2					505,000	505,000
Whispering Oaks Playground and ID Sign Replacement	*PA-29-02	3					185,000	185,000
Memorial Dock Replacement	*PA-29-03	2					20,000	20,000
Park Asset Internal Serv. Fund Total			175,000	215,000	612,000	581,000	798,500	2,381,500



SHAKOPEE | MN
COMMUNITY PRIDE SINCE 1857
City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

Information Technology I.S. Fund - Projects

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
I.T. Internal Service Fund								
IT Operational Expenses	*IT-25-001	2	40,000	45,000	45,000	45,000	50,000	225,000
Computer Replacements	*IT-25-002	2	110,000	100,000	100,000	100,000	100,000	510,000
Software Purchases and Maintenance	*IT-25-003	2	300,000	310,000	315,000	320,000	325,000	1,570,000
LOGIS Services	*IT-25-004	2	210,000	215,000	220,000	225,000	230,000	1,100,000
General Consulting Services	*IT-25-005	2	55,000	60,000	60,000	65,000	65,000	305,000
Printer Replacements	*IT-25-006	2	20,000	20,000	20,000	20,000	20,000	100,000
Fiber Redundancy Improvements	*IT-25-007	2	50,000	0				50,000
Network Device Replacement	*IT-25-008	2	30,000	30,000	30,000	30,000	30,000	150,000
Wireless Access	*IT-25-009	2	3,000	3,000	3,000	3,000	85,000	97,000
Surveillance Camera Upgrades	*IT-25-010	2	25,000	15,000	15,000	15,000	15,000	85,000
Building Security	*IT-25-011	2	25,000	25,000	25,000	25,000	25,000	125,000
ERP System	*IT-25-012	2	255,000					255,000
I.T. Internal Service Fund Total			1,123,000	823,000	833,000	848,000	945,000	4,572,000



SHAKOPEE | MN
COMMUNITY PRIDE SINCE 1857
City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

Building I.S. Fund – 2025, 2026 Projects

Department	Project #	Priority	2025	2026
Building Internal Service Fund				
Innovation Center/Incubator	*BA-20-005	3	13,000,000	
500 Gorman Building Parking Lot Full Depth Reclaim	*BA-24-005	1	130,000	
Misc Building Improvements	*BA-25-001	2	60,000	60,000
Fire Station #1 Boilers	*BA-25-003	1	120,000	
Police Department Water Heater	*BA-25-004	1	15,000	
Log Cabin - Furnace/AC/Water Heater	*BA-25-005	1	18,000	
Community Center/Ice Arena Exterior Paint	*BA-25-006	2	13,000	
Public Works Shop Boilers	*BA-25-008	1	100,000	
Community Center Sauna	*BA-25-009	1	75,000	
Fire Station #1 Foundation	*BA-25-010	1	25,000	
Sand Venture AV and Speaker System	*BA-25-011	2	23,000	
Sand Venture Shade Structure Replacement	*BA-25-012	2	50,000	
Cellular Dialers for Fire Panels	*BA-25-013	1	20,000	
Elevator Code Updates	*BA-26-003	1		20,000
Police Department LED Lighting Upgrades	*BA-26-004	2		80,000
Fire Station #2 Renovation	*BA-26-005	1		950,000
Police Department Roof	*BA-26-006	1		500,000
Building Internal Service Fund Total			13,649,000	1,610,000



SHAKOPEE | MN
COMMUNITY PRIDE SINCE 1857

City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

Building I.S. Fund – 2027, 2028, 2029 Projects

Department	Project #	Priority	2027	2028	2029
Building Internal Service Fund					
Misc Building Improvements	*BA-25-001	2	60,000	60,000	60,000
Police Department A/C Condenser and Boiler	*BA-27-002	1	210,000		
Community Center Rooftop Unit	*BA-27-004	1	30,000		
Fire Station #2 Water Heaters	*BA-27-005	1	20,000		
Fire Station #2 Water Softener	*BA-27-006	2	10,000		
500 Gorman Building LED Lighting	*BA-27-007	2	75,000		
Fire Station #2 Rooftop Air Handling Units	*BA-27-008	1	250,000		
Library A/C Condenser	*BA-27-010	1	100,000		
Community Center Weight Equipment Replacement	*BA-27-011	2	175,000		
Community Center HVAC Rooftop Unit	*BA-28-002	1		50,000	
Outdoor LED Lighting Conversions	*BA-28-003	2		80,000	
Fire Station #2 A/C Mini splits (2)	*BA-28-004	1		80,000	
500 Gorman Building Roof Replacement	*BA-28-005	1		800,000	
Ice Arena Water Heaters	*BA-28-006	2		80,000	
Fire Station #1 Water Heater	*BA-28-007	1		15,000	
Fire Station #2 Reroof	*BA-28-008	1		40,000	
Community Center Pool Heat Exchangers	*BA-28-009	2		200,000	
Community Center Rooftop Units	*BA-28-010	1		310,000	360,000
Sand Venture Filters 1-3 Media Replacement	*BA-28-011	1		51,000	
Police Department Back Parking Lot Mill & Overlay	*BA-29-001	1			150,000
Police Department Carpet Replacement	*BA-29-002	2			130,000
Community Center Water Heater	*BA-29-003	2			15,000
City Hall Boilers	*BA-29-004	2			125,000
Fire Station #1 Garage Heaters	*BA-29-005	1			50,000
Public Works Make-Up Air Units	*BA-29-006	1			25,000
Library Parking Lot Reconstruction	*BA-29-007	1			142,000
Police Department IT Room AC Mini-Split	*BA-29-008	1			20,000
Public Works Gate and Fencing	*BA-29-009	2			70,000
Car Wash Replacement	*BA-29-010	1			200,000
Building Internal Service Fund Total			930,000	1,766,000	1,347,000

Enterprise Funds

- Sanitary Sewer
- Storm Water



SHAKOPEE | MN

COMMUNITY PRIDE SINCE 1857

City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

Sanitary Sewer Fund - Projects

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Sanitary Sewer Fund								
Trunk Sewer Extensions	*Sewer-25-001	2	186,000	186,000	189,000	189,000	195,000	945,000
SCADA System Expansion	*Sewer-25-002	1	320,000					320,000
2-Ton (class 5) Truck Replacement	*Sewer-25-003	2	115,000					115,000
Sanitary Sewer: Generator	*Sewer-26-001	2		123,000				123,000
Sewer Jetter Replacement	*Sewer-28-001	2				450,000		450,000
L16 Dual Forcemain Improvements	*Sewer-29-001	2	75,000		150,000	150,000	2,172,000	2,547,000
1-Ton (class 3) Truck Replacement	*Sewer-29-002	2					79,900	79,900
Sanitary Sewer Fund Total			696,000	309,000	339,000	789,000	2,446,900	4,579,900



SHAKOPEE | MN

COMMUNITY PRIDE SINCE 1857

City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

Storm Drainage Fund - Projects



SHAKOPEE | MN
COMMUNITY PRIDE SINCE 1857
City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Storm Drainage Fund								
Weinandt Acres Drainage Improvement	*Storm-23-005	2	207,850					207,850
Boiling Springs Area Drainage Improvements	*Storm-25-001	2	335,000					335,000
Blue Lake Channel Restoration and Regional Pond	*Storm-25-002	2	755,000		750,000			1,505,000
Quarry Lake Erosion Restoration Improvements	*Storm-25-003	2	45,000	545,000				590,000
Annual Erosion/Pond Cleaning/Outlet Improvements	*Storm-25-004	2	200,000	200,000	200,000	200,000	200,000	1,000,000
Public Works Surface Water: Skidsteer Track Loader	*Storm-25-005	2	9,900	10,100	10,400	10,600	10,900	51,900
West End Regional Pond and Trunk Oversizing	*Storm-26-001	2		450,000				450,000
Public Works Surface Water: UTV	*Storm-26-002	2		6,500		7,000		13,500
Public Works Surface Water: Skid Pressure Washer	*Storm-27-001	2			13,100			13,100
Public Works Surface Water: Tractor	*Storm-27-002	2			99,000			99,000
NW Shakopee Storm Water BMP Retrofit	*Storm-29-001	3					1,050,000	1,050,000
Public Works Surface Water: Sweeper	*Storm-29-002	2					475,000	475,000
Storm Drainage Fund Total			1,552,750	1,211,600	1,072,500	217,600	1,735,900	5,790,350

Questions ?



SHAKOPEE | MN
COMMUNITY PRIDE SINCE 1857

City of Shakopee | 485 Gorman St., Shakopee MN 55379 | 952-233-9300 | www.ShakopeeMN.gov