

CITY OF SHAKOPEE
Monthly Financial Report

Division	2024 YTD Budget	2024 July Actual	2024 YTD Actual	Budget Balance	Percent Used	2023 YTD Budget	2023 YTD Actual	Percent Used
02190 - ECONOMIC DEVELOPMENT AUTHORITY								
19 - EDA	795,550.00	36,584.06	279,015.28	516,534.72	35.07	554,800.00	519,356.43	93.61
TOTAL	795,550.00	36,584.06	279,015.28	516,534.72	35.07	554,800.00	519,356.43	93.61
02300 - RIVER CITY CENTRE								
19 - EDA	215,900.00	10,620.21	242,498.61	(26,598.61)	112.32	197,950.00	3,766,449.94	1,902.73
TOTAL	215,900.00	10,620.21	242,498.61	(26,598.61)	112.32	197,950.00	3,766,449.94	1,902.73