

Capital Improvement Plan

City of Shakopee, Minnesota

2018 *thru* 2022

Department Capital Improvements Fund
Contact Public Works Director
Type Improvement
Useful Life
Category Trails
Priority 2 Important-Provide Efficiency

Project # CIF-20-003

Project Name 12th Avenue Trail

Accounting Code

ddddddd

Fund Capital Improvement Fund

Total Project Cost: \$240,000

Description

Construct a bituminous trail from CSAH 83 to Gateway Drive.

Justification

Provide a trail connection from CSAH 83 to Gateway Drive which would complete a trail route to Quarry Lake Park.

Expenditures	2018	2019	2020	2021	2022	Total
Land Acquisition & ROW	\$50,000		~~40,000~~			~~40,000~~
Construction/Maintenance	\$706,000		~~160,000~~			~~160,000~~
Engineering/Administration	\$140,000		~~40,000~~			~~40,000~~
Total	\$896,000		~~240,000~~			~~240,000~~
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Improvement Fund	\$896,000		~~240,000~~			~~240,000~~
Total	\$896,000		~~240,000~~			~~240,000~~

Revised budget 2/20/18



PROJECT LOCATION