

# CITY OF SHAKOPEE

## Monthly Financial Report

| Division                               | 2018          | 2018            | 2018          | Budget Balance | Percent Used | 2017          | 2017          | Percent Used |
|----------------------------------------|---------------|-----------------|---------------|----------------|--------------|---------------|---------------|--------------|
|                                        | YTD<br>Budget | March<br>Actual | YTD<br>Actual |                |              | YTD<br>Budget | YTD<br>Actual |              |
| 02190 - ECONOMIC DEVELOPMENT AUTHORITY | 354,400.00    | 35,803.60       | 368,584.49    | (14,184.49)    | 104.00       | 2,162,390.00  | 1,766,644.79  | 81.70        |
| 19 - EDA                               | 354,400.00    | 35,803.60       | 368,584.49    | (14,184.49)    | 104.00       | 2,162,390.00  | 1,766,644.79  | 81.70        |
| TOTAL                                  |               |                 |               |                |              |               |               |              |