

Capital Improvement Plan

City of Shakopee, Minnesota

2019 *thru* 2023

Department Capital Improvements Fund
Contact Public Works Director
Type Improvement
Useful Life 30
Category Street Reconstruction
Priority 1 Critical for Safety/Preservat

Project # CIF-19-003
Project Name 2019 Street and Utility Reconstruction

Accounting Code

Fund Capital Improvement Fund

Total Project Cost: \$2,300,000

Description

Street, sanitary sewer, storm sewer and watermain reconstruction: Scott Street from Levee Drive to 2nd Avenue and 4th Avenue to 6th Avenue, Atwood Street from Levee Drive to 1st Avenue; Fuller Street from Levee Drive to 1st Avenue; Levee Drive, from Scott Street to Holmes Street; Minnesota Street cul-de-sac south of 4th Avenue and 7th Avenue from Spencer to Sommerville. Also included is the vacation of unneeded Levee Drive right-of-way and alley right-of-way (south of Levee Drive between Scott and Atwood Streets).

Justification

This project continues with the rehabilitation of the City's infrastructure in the older sections of the Community.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Maintenance	2,000,000					2,000,000
Engineering/Administration	300,000					300,000
Total	2,300,000					2,300,000

Funding Sources	2019	2020	2021	2022	2023	Total
Capital Improvement Fund	1,092,000					1,092,000
Cost Sharing, SPUC	300,000					300,000
Sanitary Sewer Fund	90,000					90,000
Special Assessments	468,000					468,000
Storm Drainage Fund	350,000					350,000
Total	2,300,000					2,300,000



PROJECT LOCATION