

Capital Improvement Plan
City of Shakopee, Minnesota

2018 *thru* 2022

Department Sanitary Sewer Fund
Contact Public Works Superintendent
Type Equipment
Useful Life 10
Category Sanitary Sewer
Priority 2 Important-Provide Efficiency

Project # Sewer-18-004
Project Name Pickup Truck

Accounting Code
Fund Sanitary Sewer Fund

Total Project Cost: \$44,000

Description

2006 Ford F350 with Plow Vehicle SK1075 (Asset 1230)

Used for towing sanitary sewer equipment and inspections.

Justification

Replacement schedule: 10 year / 100,000 mile

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	44,000					44,000
Total	44,000					44,000

Funding Sources	2018	2019	2020	2021	2022	Total
Sanitary Sewer Fund	44,000					44,000
Total	44,000					44,000



Capital Improvement Plan
City of Shakopee, Minnesota

2018 *thru* 2022

Department Equipment Internal Serv. Fun

Contact Public Works Superintendent

Type Equipment

Useful Life 10

Category Public Works

Priority 2 Important-Provide Efficiency

Project # Equip-18-012

Project Name Public Works Street: Pickup Truck

Accounting Code 7800.1740 100042

Fund Capital Equipment Internal Ser

Total Project Cost: \$45,000

Description

Replace 2008 Ford F350 Pickup Truck 4x4 with plow and accessories sk1100.

Used for plowing culdesacs and parking lots.

Justification

Replacement schedule: 10 years

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	45,000					45,000
Total	45,000					45,000

Funding Sources	2018	2019	2020	2021	2022	Total
Equipment Internal Service Fund	45,000					45,000
Total	45,000					45,000

