

Capital Improvement Plan
City of Shakopee, Minnesota

2019 *thru* 2023

Department Equipment Internal Serv. Fun

Contact Public Works Superintendent

Type Equipment

Useful Life 4

Category Police

Priority 2 Important-Provide Efficiency

Project# Equip-19-311

Project Name Police: Marked Patrols

Accounting Code 7800.1740 100031

Fund Capital Equipment Internal Ser

Description

Total Project Cost: \$837,000

2019: Replace three 2015 Ford Explorer marked patrols sk1030, sk1029, sk1031.
 2020: Replace six 2016 Ford Explorer marked patrols sk1034, sk1035, sk1036, sk1037, sk1038, sk1039.
 2021: Replace five 2017 Ford Explorer marked patrols sk1275, sk1272, sk1041, sk1273, sk1276.
 2022: Replace three Ford Explorer marked patrols.
 2023: Replace three Ford Explorer marked patrols.

Justification

Replacement schedule: 4 years. Council approved a four-year replacement schedule for marked patrol vehicles due to lower maintenance costs and higher trade-in allowances, as well as officer safety factors.

Expenditures	2019	2020	2021	2022	2023	Total
Equip/Vehicles/Furnishings	120,000	246,000	210,000	129,000	132,000	837,000
Total	120,000	246,000	210,000	129,000	132,000	837,000

Funding Sources	2019	2020	2021	2022	2023	Total
Equipment Internal Service Fund	120,000	246,000	210,000	129,000	132,000	837,000
Total	120,000	246,000	210,000	129,000	132,000	837,000

