

City of Shakopee 2019-2023 CIP

Changes from July 17, 2018 Meeting

Page number references are references to Preliminary CIP reviewed in July

Park Reserve Fund

1. Ridge Creek Park and Prior Lake Outlet Channel Imp PR-19-001 (pg. 10)
 - a. Added grants for \$260,000 in 2019 as a funding source from the Lower MN River WD, Prior Lake Spring Lake WD and Prior Lake Outlet Channel
 - b. Decreased Storm Drainage Funding by \$260,000
2. Quarry Lake Park Improvements PR-23-001 (pg. 14) made note that the Federal Recreation Trail grant expires in July 2020.
3. Southbridge Regional Trail Connection (Savannah) PR-TBD-002 (pg. 20) increase improvement costs and the cost sharing source of revenue \$80,000

Capital Improvement Fund

1. Canterbury Commons- City Infrastructure Improv. CIF-19-004 (pg 40) was changed to match the redevelopment agreement approved this summer. See pg. 7 in the 2019-2023 Condensed Capital Improvement Plan for the updated costs and funding sources
2. 2020 Pavement Rehabilitation (Full depth) CIF-20-004 (pg. 45) also includes Stagecoach Road from 13th Avenue to County Road 101.
3. CSAH 42 Reconstruction CIF-20-005 (pg. 46) increase expenditures by \$336,000. Funding changed to \$1,286,000 from the Capital Improvement fund and \$250,000 from the Storm Drainage fund.
4. Downtown ADA, Lighting and Tree Rehab was CIF-TBD-008 (pg. 60). It was updated to CIF-20-010 (pg. 9 in the 2019-2023 Condensed Capital Improvement Plan)
4. Canterbury Commons-County Projects (city portion) CIF-21-007 (pg. 51) was changed to match the redevelopment agreement approved in August. See pg. 11 in the 2019-2023 Condensed Capital Improvement Plan for the updated costs and funding sources
5. Added Canterbury Area – Future Background Improvements CIF-TBD-009 as a pending project for \$950,000. See pg. 13 in the 2019-2023 Condensed Capital Improvement Plan for the updated costs and funding sources

Tree Replacement Fund

1. Added a transfer of \$100,000 to the Capital Improvement Fund in 2020 as funding for the downtown ADA, Lighting and Tree Rehab.

Equipment Internal Service Fund

1. Public Works Park: Front Mower Equip-20-463 (pg. 84) description language was updated to match expenditures of 2 new mower replacements in both 2020 and 2022.

Park Asset Internal Service Fund

1. Rents were updated in 2020-2023 to include 2% inflation each year.

Storm Drainage Fund

1. Transfers to Capital Improvement Funds decreased \$750,000 in 2020 related to CSAH 42 Reconstruction CIF-20-005.
2. Transfer to Park Reserve Fund decreased \$260,000 in 2019 related to Ridge Creek Park and Prior Lake Outlet Channel Imp PR-19-001 changes in funding