

# CITY OF SHAKOPEE

## Monthly Financial Report

| Division                               | 2017         | 2017      | 2017      | 2016      |              | Percent Used   |              | 2016         |              | Percent Used |
|----------------------------------------|--------------|-----------|-----------|-----------|--------------|----------------|--------------|--------------|--------------|--------------|
|                                        | YTD          | March     | YTD       | YTD       | Budget       | Budget Balance | Percent Used | YTD          | Actual       |              |
|                                        | Budget       | Actual    | Actual    |           |              |                |              |              |              |              |
| 02190 - ECONOMIC DEVELOPMENT AUTHORITY |              |           |           |           |              |                |              |              |              |              |
| 19 - EDA                               | 2,153,600.00 | 19,456.81 | 40,287.84 | 40,287.84 | 2,113,312.16 | 2,113,312.16   | 1.87         | 1,281,750.00 | 1,377,332.50 | 107.46       |
| TOTAL                                  | 2,153,600.00 | 19,456.81 | 40,287.84 | 40,287.84 | 2,113,312.16 | 2,113,312.16   | 1.87         | 1,281,750.00 | 1,377,332.50 | 107.46       |