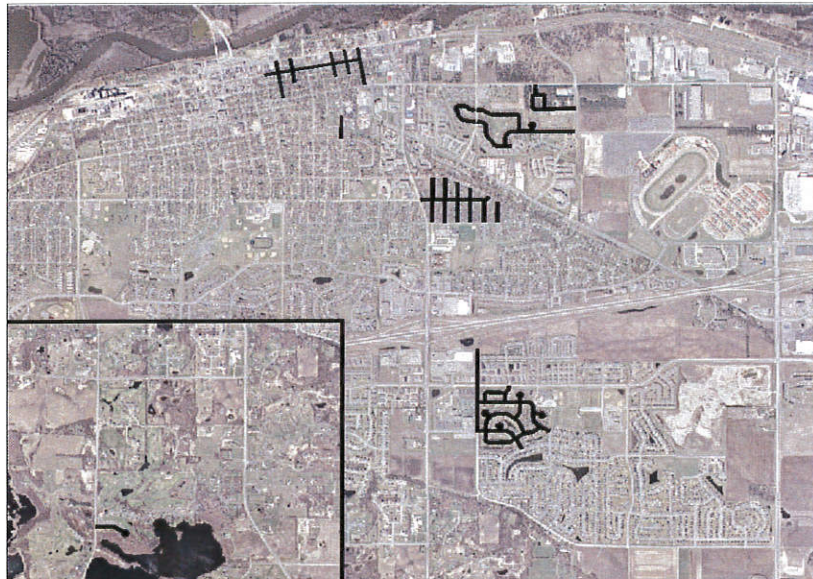


City of Shakopee Capital Improvement Program 2017-2021

Project Manager: Bruce Loney	Project Type: Street Construction		Project Title: 2017 Bituminous Overlay		Total Project Cost: \$2,020,000	
A. Expenditure Items:	2017	2018	2019	2020	2021	
Land & ROW Construction Improvements Engineering/Admin.	1,870,000 150,000					
Total	2,020,000		-	-	-	-
B. Funding Source:						
General Fund Capital Improvement Fund Park Reserve Fund Grants (specify) Donations (specify) State Aid Assessments Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk Tax Levy	1,920,000 30,000 20,000 50,000	SPU				
Total	2,020,000		-	-	-	-



PROJECT LOCATION

Description:

Bituminous overlay of various streets throughout the City.

Justification:

Continuation of the City's Pavement Preservation Program to maintain existing infrastructure.

Other Comments:

Bituminous overlays are more cost effective than reconstructing pavements. Streets will be evaluated on a yearly basis and may be moved up or moved back in the CIP.

Operating Costs: