

Capital Improvement Plan

City of Shakopee, Minnesota

2019 *thru* 2023

Department Sanitary Sewer Fund
Contact Public Works Director
Type Maintenance
Useful Life 30
Category Sanitary Sewer
Priority 1 Critical for Safety/Preservat
Status Active

Project # Sewer-19-003
Project Name Sewer Service Lateral Pipe Rehabilitation

Accounting Code

Fund Sanitary Sewer Fund

Total Project Cost: \$1,400,000

Description

This project constructs a new cured-in-place liner inside sanitary sewer services located along sewer mains that have been lined.

Justification

Sewer services in the project area vary in age, pipe material and condition. Most are approaching their life expectancy and pose a high risk of collapse or blockage. The sewer main in the project area was previously lined and the bituminous street is not in need of repair. This project continues with the rehabilitation of the City's infrastructure in the older sections of the Community.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Maintenance	550,000	550,000				1,100,000
Engineering/Administration	150,000	150,000				300,000
Total	700,000	700,000				1,400,000

Funding Sources	2019	2020	2021	2022	2023	Total
Sanitary Sewer Fund	700,000	700,000				1,400,000
Total	700,000	700,000				1,400,000



PROJECT LOCATION