

City of Shakopee Capital Improvement Program 2015-2019

Project Manager: Bruce Loney	Project Type: Sanitary Sewer		Project Title: Service Replacement		Total Project Cost: \$3,750,000.00	
A. Expenditure Items:	2015	2016	2017	2018	2019	
Land & ROW Construction Improvements Engineering/Admin.	625,000	625,000	625,000	625,000	625,000	
Total	750,000	750,000	750,000	750,000	750,000	
B. Funding Source:						
General Fund Capital Improvement Fund Park Reserve Fund Grants (specify) Donations (specify) State Aid Assessments Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk Tax Levy	750,000	750,000	750,000	750,000	750,000	
Total	750,000	750,000	750,000	750,000	750,000	
 PROJECT LOCATION Description: Replace or line services located on mains that have been lined. Justification: To date, there are 750 services connected to sewer mains that have been lined. Many of the sewer service pipes are over 40 years old. Other Comments: Lining of service pipes will be from the main to appoximately the right of way lines. Operating Costs:						