

Capital Improvement Plan
City of Shakopee, Minnesota

2019 *thru* 2023

Department Equipment Internal Serv. Fun

Contact Public Works Superintendent

Type Equipment

Useful Life 1

Category Public Works

Priority 2 Important-Provide Efficiency

Status Active

Project # Equip-19-421

Project Name Public Works Street: Skidsteer Loader

Accounting Code 7800.1740 100042

Fund Capital Equipment Internal Ser

Total Project Cost: \$24,000

Description

2019: Replace Bobcat S570 Skidsteer Wheel Loader sk1308.
 2020: Replace Bobcat S570 Skidsteer Wheel Loader from 2019.
 2021: Replace Bobcat S570 Skidsteer Wheel Loader from 2020.
 2022: Replace Bobcat S570 Skidsteer Wheel Loader from 2021.
 2023: Replace Bobcat S570 Skidsteer Wheel Loader from 2022.

Justification

Repurchase agreement: 1-year. Annual repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty.

Expenditures	2019	2020	2021	2022	2023	Total
Equip/Vehicles/Furnishings	4,600	4,700	4,800	4,900	5,000	24,000
Total	4,600	4,700	4,800	4,900	5,000	24,000

Funding Sources	2019	2020	2021	2022	2023	Total
Equipment Internal Service Fund	4,600	4,700	4,800	4,900	5,000	24,000
Total	4,600	4,700	4,800	4,900	5,000	24,000



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Department Equipment Internal Serv. Fun

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Type Equipment

Useful Life 1

Category Public Works

Priority 2 Important-Provide Efficiency

Status Active

Project # Equip-19-461

Project Name Public Works Park: Skidsteer Loaders

Accounting Code 7800.1740 100046

Fund Capital Equipment Internal Ser

Total Project Cost: \$49,500

Description

2019: Replace two Bobcat S570 Skidsteer Wheel Loaders sk1310, sk1309
 2020: Replace two 2021 Bobcat S570 Skidsteer Wheel Loaders from 2019
 2021: Replace two 2021 Bobcat S570 Skidsteer Wheel Loaders from 2020
 2022: Replace two 2021 Bobcat S570 Skidsteer Wheel Loaders from 2021
 2023: Replace two 2021 Bobcat S570 Skidsteer Wheel Loaders from 2022

Justification

Repurchase agreement: 1-year. Annual repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty.

Expenditures	2019	2020	2021	2022	2023	Total
Equip/Vehicles/Furnishings	9,300	9,600	9,900	10,200	10,500	49,500
Total	9,300	9,600	9,900	10,200	10,500	49,500

Funding Sources	2019	2020	2021	2022	2023	Total
Equipment Internal Service Fund	9,300	9,600	9,900	10,200	10,500	49,500
Total	9,300	9,600	9,900	10,200	10,500	49,500



Capital Improvement Plan
City of Shakopee, Minnesota

2019 thru 2023

Department Storm Drainage Fund
Contact Public Works Superintendent
Type Equipment
Useful Life 1
Category Vehicles
Priority 2 Important-Provide Efficiency
Status Active

Project # Storm-19-002
Project Name Public Works Surface Water: Skidsteer Loader

Accounting Code
Fund Surface Water Fund

Total Project Cost: \$27,250

Description

2019: Replace CAT 287D Skidsteer Track Loader from 2018
 2020: Replace CAT 287D Skidsteer Track Loader from 2019
 2021: Replace CAT 287D Skidsteer Track Loader from 2020
 2022: Replace CAT 287D Skidsteer Track Loader from 2021
 2023: Replace CAT 287D Skidsteer Track Loader from 2022

Justification

Re-purchase agreement: 1-year. Annual repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty.

Expenditures	2019	2020	2021	2022	2023	Total
Equip/Vehicles/Furnishings	5,150	5,300	5,450	5,600	5,750	27,250
Total	5,150	5,300	5,450	5,600	5,750	27,250

Funding Sources	2019	2020	2021	2022	2023	Total
Storm Drainage Fund	5,150	5,300	5,450	5,600	5,750	27,250
Total	5,150	5,300	5,450	5,600	5,750	27,250

