

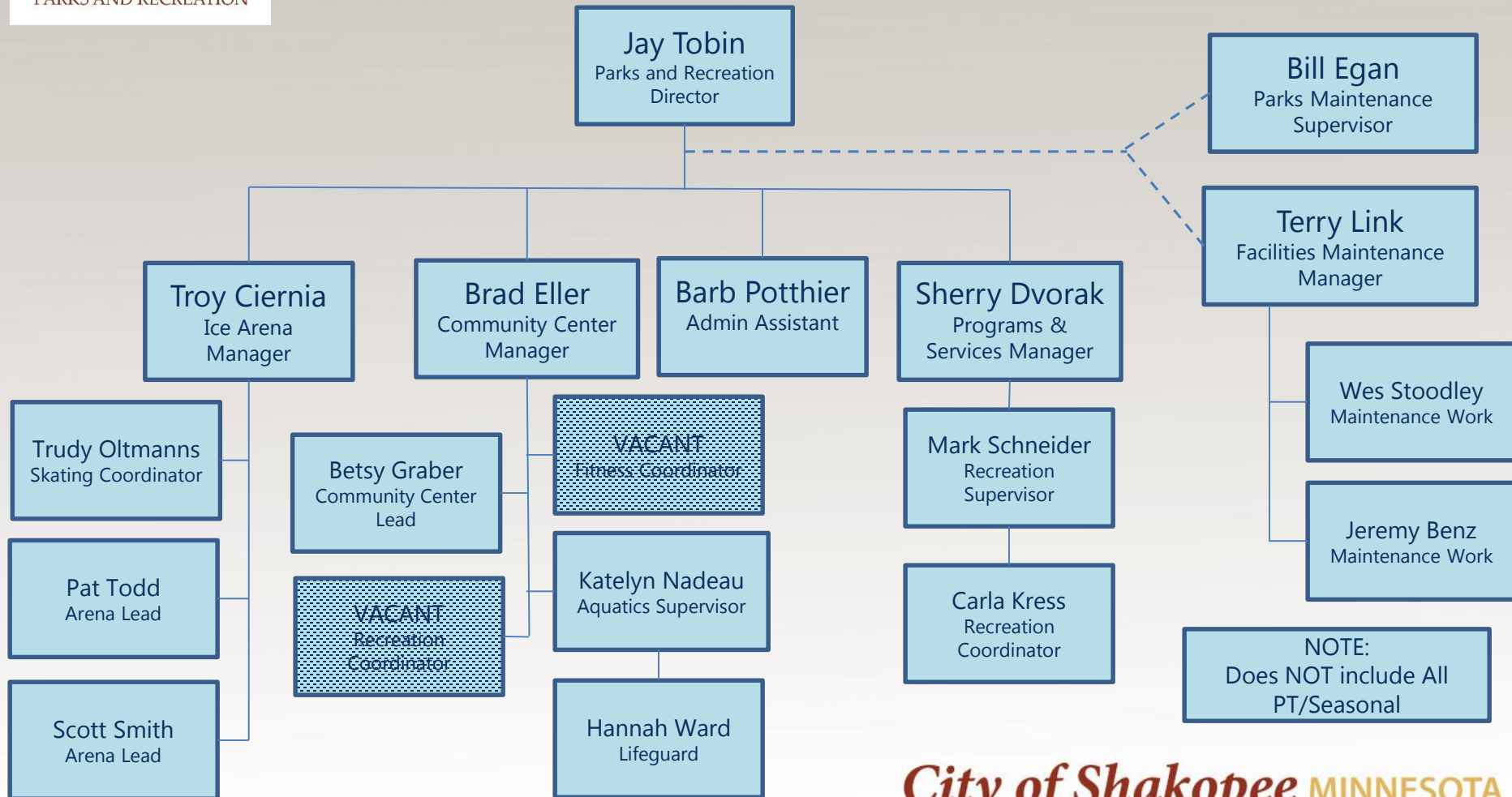
Parks and Recreation Department 2018 Year End Report

Parks and Recreation Advisory Board
January 14, 2019

City of Shakopee MINNESOTA



Department Organization



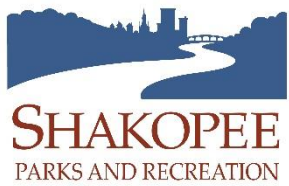
Highlights

- Community Center had 194,717 member visits
- "Spooky Family Fun Night" with over 600 attendees (up from 250 in 2017)
- Joe Schleper Stadium - site of 2018 Minnesota State Amateur Baseball Tournament
- "Fitness Sampler" - 200+ attendees resulted in 22 New Memberships (53 Members)
- Anastasiia Smirnova & Danil Siinytsia qualified for Figure Skating Nationals
- 106 Pool Parties hosted at the Indoor Aquatics Center



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Community Center

➤ Membership Packages:	<u>2017</u>	<u>2018</u>
✓ Monthly	485	517
✓ Staff/Employee	112	112
✓ Silver Sneaker	126	183
✓ Silver & Fit	200	217
✓ Healthcare Reimbursements		500+
✓ Annual	1,423	832
➤ Room Use/Rentals:		
✓ Hours of Paid Rentals	1,195	1,247
✓ Hours of In-house/Program	3,909	3,762
✓ Birthday Parties	145	173

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Community Center

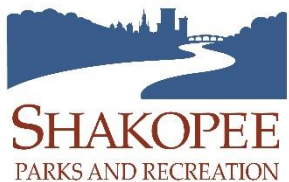
➤ Swimming Lessons:	<u>2017</u>	<u>2018</u>
✓ Indoors & Outdoor	1,079	1,092
➤ Fitness Participants		
✓ Water Aerobics		3,153
✓ Group Fitness		16,685
✓ Walking Track		24,649
➤ Teen Center:		
✓ Open Days	104	351
✓ Student Participants	4,395	11,180

SandVenture

✓ Daily Attendance	23,149	23,705
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Programs and Services

	<u>2017</u>	<u>2018</u>
✓ Kids Programs/Participants	45/547	63/607
✓ Youth Programs/Participants	46/945	50/793
✓ AOA Programs/Participants	59/867	106/1,855
✓ Special Events/Participants	23/3,415	8/3,200
✓ 11 City Youth Associations	5,205	5,531
✓ Picnic Shelters (Hours)	2,117	1,900
✓ Youth Building (Hours)	1,553	1,400
✓ Huber Park Weddings	10	10
✓ Huber Park Concert/Performance	14	14
✓ Huber Park General Rental	6	6

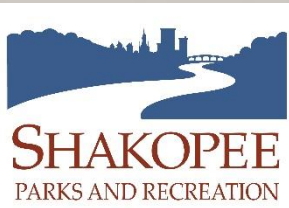
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Ice Arena

➤ Ice Rentals (Hours):	<u>2017</u>	<u>2018</u>
✓ School District	468	431
✓ Youth Hockey	1,367	1,495
✓ Private	<u>865</u>	<u>1,323</u>
	2,700	3,249
✓ Figure Skaters	1,837	2,238
✓ Open Skate/Open Hockey	5,003	5,059
✓ Rental Skates	2,336	2,685
✓ Skates Sharpened	1,336	2,852





2018 Park Projects

- Youth Building Interior Chinking
- Community Center Men's Locker Room
- Resurfaced Back Parking Lot/Community Center
- Pickleball Lining at Lions Park Tennis Courts
- Lions Park Bathroom trail accessibility

NOTE: Remaining projects that were planned to be completed in 2018 were paused until the contractor completes the Parks Master Plan (April 2019)

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Outdoor Ice Update

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Questions?

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