

Capital Improvement Plan

City of Shakopee, Minnesota

2019 *thru* 2023

Department Park Reserve Fund
Contact Director of Planning & Devel
Type Improvement
Useful Life
Category Storm Sewer/Drainage
Priority 1 Critical for Safety/Preservat
Status Active

Project # PR-19-001
Project Name Ridge Creek Park & Prior Lake Outlet Channel Imp

Accounting Code
Fund Park Reserve Fund

Total Project Cost: \$3,000,000

Description

Future Park at the Ridge Creek development. A Ridge Creek Park Master Plan is being completed to provide guidance for this project to incorporate project goals.

The improvements include:

- * nature park amenities (board walk and educational elements)
- * realignment of the Prior Lake Outlet Channel to better handle increased run-off due to development
- * incorporating water quality best management practices to reduce sediment and phosphorus
- * wetland enhancement

Potential Grants: Lower Mn River WD \$100,000; Prior Lake Spring Lake WD \$50,000; Prior Lake Outlet Channel (PLOC) \$108,000; Other Grants (State or Federal) \$72,000

Justification

The land has been donated by developer as parkland, which will serve the adjacent community.

Existing agreement with Prior Lake Outlet Channel requires the City to maintain the channel upon the City utilizing the channel for urban development. Increased runoff from development will require a larger channel.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Maintenance	2,800,000					2,800,000
Engineering/Administration	200,000					200,000
Total	3,000,000					3,000,000

Funding Sources	2019	2020	2021	2022	2023	Total
Grants	330,000					330,000
Park Reserve Fund	1,800,000					1,800,000
Storm Drainage Fund	870,000					870,000
Total	3,000,000					3,000,000



PROJECT LOCATION