

Capital Improvement Plan

City of Shakopee, Minnesota

2019 *thru* 2023

Department Capital Improvements Fund
Contact Public Works Director
Type Improvement
Useful Life 15
Category Trails
Priority 1 Critical for Safety/Preservat
Status Active

Project # CIF-19-001
Project Name Trail Rehabilitation

Accounting Code

Fund Capital Improvement Fund

Total Project Cost: \$400,000

Description

This project includes the rehabilitation of existing bituminous trails in the city, along street or county roads.

Justification

The age and condition of the bituminous trail segments require rehabilitation.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Maintenance	71,000	71,000	71,000	71,000	71,000	355,000
Engineering/Administration	9,000	9,000	9,000	9,000	9,000	45,000
Total	80,000	80,000	80,000	80,000	80,000	400,000

Funding Sources	2019	2020	2021	2022	2023	Total
Capital Improvement Fund	80,000	80,000	80,000	80,000	80,000	400,000
Total	80,000	80,000	80,000	80,000	80,000	400,000



PROJECT LOCATION

Capital Improvement Plan

City of Shakopee, Minnesota

2019 *thru* 2023

Department Park Asset Internal Serv. Fun

Contact Public Works Director

Type Improvement

Useful Life 15

Category Trails

Priority 2 Important-Provide Efficiency

Status Active

Total Project Cost: \$325,000

Project # PA-19-01

Project Name Trail Reconstruction

Accounting Code

Fund Park Asset IS Fund

Description

This project includes the rehabilitation of existing bituminous trails in the city, that serve parks or as regional trail systems.

Justification

Ongoing maintenance of recreation trails as part of an overall pavement management program. The trails pavement condition has deteriorated as it nears life expectancy.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Maintenance	58,500	58,500				117,000
Improvements			58,500	58,500	58,500	175,500
Engineering/Administration	6,500	6,500	6,500	6,500	6,500	32,500
Total	65,000	65,000	65,000	65,000	65,000	325,000

Funding Sources	2019	2020	2021	2022	2023	Total
Park Asset Internal Service Fund	65,000	65,000	65,000	65,000	65,000	325,000
Total	65,000	65,000	65,000	65,000	65,000	325,000



PROJECT LOCATION