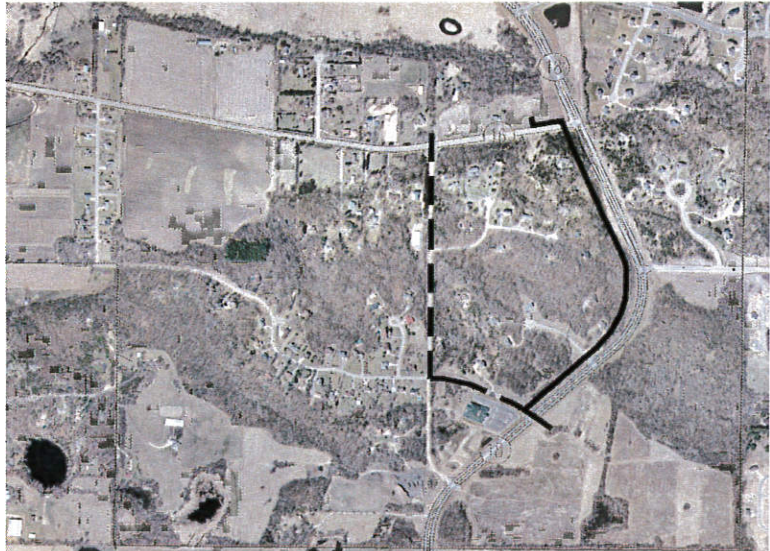


City of Shakopee Capital Improvement Program 2017-2021

Project Manager: Bruce Loney	Project Type: Sanitary Sewer		Project Title: CSAH 18 Sewer Extension		Total Project Cost: \$1,050,000.00	
A. Expenditure Items:	2017	2018	2019	2020	2021	
Land & ROW Construction Improvements Engineering/Admin.	900,000 150,000					
Total	1,050,000	-		-	-	
B. Funding Source:						
General Fund Capital Improvement Fund Park Reserve Fund Grants (specify) Donations (specify) State Aid Assessments Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk Tax Levy	100,000 950,000					
Total	1,050,000	-		-	-	



PROJECT LOCATION

Description:
Extend sanitary sewer to remove the Whispering Oaks lift station. An overlay of Muhlenhardt Road is included as part of the project with Horizon Drive pavement restored as part of the sewer installation.

Justification:
To eliminate the existing lift station and eliminate flow into the Savage sewer system. Savage Agreement needs to be revised.

Other Comments:
Need to coordinate with SPUC's booster station to serve area with Shakopee's water. Also need County approval for installing line in County Highway 18 right-of-way. Another alternate route is through Muhlenhardt Road and Horizon Drive. Sewer study of area is recommended.

Operating Costs: