

Capital Improvement Plan

City of Shakopee, Minnesota

2020 *thru* 2024

Department Storm Drainage Fund
Contact Public Works Director
Type Improvement
Useful Life
Category Storm Sewer/Drainage
Priority 3 Less Important/Future Consi
Status Active

Project # Storm-22-001
Project Name NE Shakopee Storm Water BMP Retrofit

Accounting Code 5873/6873

Fund Surface Water Fund

Total Project Cost: \$2,010,000

Description

Stormwater projects focused on providing water quality treatment to untreated stormwater runoff that is routed directly to the Minnesota River.

Feasibility study is to be completed to identify best project locations. Potential locations include Market Street, County Road 17, Fuller Street, and Adams Street.

Justification

This project will provide water quality benefits by reducing sediment and phosphorus to help meet water quality goals and NPDES MS4 requirements.

Expenditures	2020	2021	2022	2023	2024	Total
Improvements	350,000		1,450,000			1,800,000
Engineering/Administration	100,000		110,000			210,000
Total	450,000		1,560,000			2,010,000

Funding Sources	2020	2021	2022	2023	2024	Total
Grants	100,000					100,000
Storm Drainage Fund	350,000		1,560,000			1,910,000
Total	450,000		1,560,000			2,010,000

Budget Impact/Other

MPCA & EPA Standards requiring additional Pollution Prevention devices has not been mandated. POSSIBLE GRANT OPPORTUNITY

This may be mandated in the future. We are completing a feasibility study and identify project options and cost estimates in 2019. Will be able to use study to update costs in 2020 CIP.

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PROJECT LOCATION