

Capital Improvement Plan

City of Shakopee, Minnesota

2020 *thru* 2024

Department Capital Improvements Fund
Contact Public Works Director
Type Improvement
Useful Life 30
Category Street Reconstruction
Priority 2 Important-Provide Efficiency
Status Active

Project # CIF-20-005
Project Name CSAH 42 Reconstruction

Accounting Code

Fund Capital Improvement Fund

Description

Total Project Cost: \$1,420,000

Reconstruction of CSAH 42 from CSAH 83 to CSAH 17 including expansion from 2-lane to 4-lane roadway with trails on both sides of roadway and storm sewer/water quality improvements. Costs shown are the City's proposed costs as estimated and provided by the County on June 25, 2019. An updated cost estimate will be provided as the project progresses into final design.

Justification

Funding requirements are based on the county's cost participation policy.

Expenditures	2020	2021	2022	2023	2024	Total
Land Acquisition & ROW	390,000					390,000
Improvements	840,000					840,000
Engineering/Administration	190,000					190,000
Total	1,420,000					1,420,000

Funding Sources	2020	2021	2022	2023	2024	Total
Capital Improvement Fund	1,250,000					1,250,000
Storm Drainage Fund	170,000					170,000
Total	1,420,000					1,420,000

Budget Impact/Other

Costs above only include City costs. This project is in the County TIP for 2020.

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PROJECT LOCATION