

Capital Improvement Plan

City of Shakopee, Minnesota

2020 *thru* 2024

Project # Equip-20-311
Project Name Police: Marked Patrols

Type Equipment
Useful Life 4
Category Police
Accounting Code 7800.1740 100031
Fund Capital Equipment Internal Servi
Department Equipment Internal Serv. Fund
Contact Public Works Superintendent
Priority 2 Important-Provide Efficiencies/
Status Active



Description

2020: Replace six 2016 Ford Explorer marked patrols sk1034, sk1035, sk1036, sk1037, sk1038, sk1039.
 2021: Replace five 2017 Ford Explorer marked patrols sk1275, sk1272, sk1041, sk1273, sk1276.
 2022: Replace two Ford Explorer marked patrols.
 2023: Replace three Ford Explorer marked patrols.
 2024: Replace six Ford marked patrols.

Justification

Replacement schedule: 4 years. Council approved a four-year replacement schedule for marked patrol vehicles due to lower maintenance costs and higher trade-in allowances, as well as officer safety factors.

Expenditures	Prior	2020	2021	2022	2023	2024	Future	Total
Equip/Vehicles/Furnishings		282,000	242,000	100,000	154,000	316,000		1,094,000
Total		282,000	242,000	100,000	154,000	316,000		1,094,000

Funding Sources	Prior	2020	2021	2022	2023	2024	Future	Total
Equipment Internal Service Fund		282,000	242,000	100,000	154,000	316,000		1,094,000
Total		282,000	242,000	100,000	154,000	316,000		1,094,000

Budget Impact/Other