

CHAPTER ONE - BENCHMARK ANALYSIS

1.1 INTRODUCTION

PROS Consulting, along with Shakopee Parks and Recreation, identified operating metrics to be benchmarked against comparable, neighboring park and recreation systems in Minnesota. The complexity in this analysis was ensuring direct comparison through a methodology of statistics and ratios in order to provide objective information that is relevant and accurate, as best as possible.

It must be noted that the benchmark analysis is only an indicator based on the information provided; however, the consulting team and Shakopee Parks worked closely with participating benchmark agencies to obtain the most credible information and organize the data in a consistent and comparable format. The information sought was a combination of operating metrics and information on budgets, staffing, and inventories. In some instances, the information was not tracked or not reported.

Benchmark analysis attempted to include two additional national agencies; Farmington, Utah, and Fair Lawn, NJ, but was unable to receive participation from either agency. The benchmark includes the following agencies:

Agency	State	Population of Jurisdiction	Jurisdiction Size (sq. mi.)	NRPA Gold Medal	CAPRA Accreditation (Year)
Shakopee	MN	40,893	29.3	No	No
Chanhassen	MN	25,558	22.8	No	No
Eagan	MN	67,509	33.5	No	No
Eden Prairie	MN	64,400	32.4	1982	No
Inver Grove Heights	MN	35,392	30.22	No	No
Plymouth	MN	78,395	36	No	2010
Roseville	MN	36,314	14	2000	1994

Due to differences in how each system collects, maintains, and reports data, variances exist. These variations have an impact on the per capita and percentage allocations; hence the overall comparison must be viewed with this in mind. Also, there may be some portions where the data provided by the benchmarked systems was incomplete or unavailable.

The benchmark data collection for all systems was obtained in May of 2019. While it is possible that there may have been changes or updates in the data provided, to ensure consistency only the original figures obtained at that time have been used in the benchmark. Financial data was gathered from the most recent Comprehensive Annual Financial Reports from each city. The goal is to evaluate how Shakopee Parks Department is positioned among peer agencies as it applies to efficiency and effectiveness practices through data that offers an encompassing view of each system's operations.

1.2 COMPARISON OF SERVICE AREA, AND OPERATIONS

1.2.1 POPULATION DENSITY AND SYSTEM ACREAGES

This section provides a general overview of each system within the benchmark analysis. The table below describes the population density, total acres in park system, total number of developed acres, and percentage of acreage that is developed, and total park acres per 1,000 people.

Agency	Population per Square Mile	Number of Parks in System	Residents per Park	Total Acres in System	Total Developed Acres	Percentage of Developed Acres	Total Park Acres per 1,000 Pop.
Shakopee	1396	32	1278	1110.5	766	69%	27.16
Chanhassen	1116	31	824	908	405	45%	35.53
Eagan	2015	57	1184	1385	1242	89%	20.67
Eden Prairie	1830	45	1431	2400	1000	58%	37.27
Inver Grove Heights	1171	28	1264	844	575	68%	23.85
Plymouth	2219	69	1479	1733	1570	91%	22.11
Roseville	2594	34	1068	687.5	687.5	100%	18.93
Average:	1,763	42	1218	1,295	892	74%	26.50

In terms of population density, the scope spans a wide range, from 1,116 people per square mile on the low end up to 2,594 people per square mile. The average population density of the seven agencies benchmarked is 1,763 people per square mile, which is significantly more populated than Shakopee which has a population density of 1,396 people per square mile. Total acres within the park districts range from 687.5 acres up to 2,400 acres. The average size of the systems benchmarked is 1,273 acres, which is also larger than Shakopee at 951.7 total acres. The total number of developed acres in each system ranges from 405 acres up to 1,570. The percentage of total acres that are developed range from 45% up to 100%. The averages of both total developed acres (870) and percentage of developed acres (74%) are higher than that of Shakopee. Shakopee ranks below the average when comparing the total number of acres to the population. The average is just over 25.8 acres per 1,000 populations; Shakopee comes in at 22.69 acres per 1,000 populations.

1.2.2 POPULATION DENSITY AND TRAIL MILES

The table below describes the population density; total trail miles in each park system, and the number of trail miles in relation to the population of the jurisdiction.

Agency	Population of Jurisdiction	Population per Square Mile	Total Trail Miles	Trail miles per 1,000 Population
Shakopee	40,893	1396	71.6	1.75
Chanhassen	25,558	1116	70	2.74
Eagan	67,509	2015	155	2.31
Eden Prairie	64,400	1830	133	2.07
Inver Grove Heights	35,392	1171	26	0.73
Plymouth	78,395	2219	172.2	2.20
Roseville	36,314	2594	67	1.85
Average:	49,780	1,763	99	1.95

The range of total trail miles of the benchmarked agencies is 26 to 172 miles. The range of trail miles per 1,000 populations is .73 to 2.74. Shakopee ranks below the averages in both total trail miles and trail miles per population.

1.2.3 NON-TAX REVENUES, EXPENSES AND OPERATING COST RECOVERY

This portion covers the annual budget expenses, earned income, and cost recovery levels. Budget items in this section include the most recent figures. Non-tax revenues and operating expenses are compared to the population of each jurisdiction to determine the revenue / cost per capita. Dividing total non-tax revenue by total operating expense arrives at the operational cost recovery. Cost recovery is a critical performance indicator that measures how well each department's revenue generation covers the total operating costs. Non-Tax Revenue and Operating Expense figures were obtained through each city's most recent Comprehensive Annual Financial Reports. Total Non-Tax Revenues do not include any contributions from operating grants nor capital grants.

Agency	Population of Jurisdiction	Total Non-Tax Revenues	Total Operating Expenses	Revenue Per Capita	Operating Expense Per Capita	Operating Cost Recovery
Shakopee	40,893	\$2,407,760	\$5,561,864	\$58.88	\$136.01	43%
Chanhassen	25,558	\$891,390	\$3,227,236	\$34.88	\$126.27	28%
Eagan	67,509	\$4,683,528	\$11,398,472	\$69.38	\$168.84	41%
Eden Prairie	64,400	\$6,091,247	\$15,274,479	\$94.58	\$237.18	40%
Inver Grove Heights	35,392	\$5,089,631	\$9,071,601	\$143.81	\$256.32	56%
Plymouth	78,395	\$4,017,923	\$10,165,697	\$51.25	\$129.67	40%
Roseville	36,314	\$2,314,762	\$6,315,824	\$63.74	\$173.92	37%
Average:	49,780	\$3,642,320	\$8,716,453	\$73.79	\$175.46	40.71%

Eden Prairie, though not the largest population in the benchmark, is reporting revenue and expense figures that top the benchmark study. By assessing revenues and expenses on a per capita basis, we are able to compare the benchmark agencies on a level playing field. The per capita figures reveal that Inver Grove Heights is the clear leader in revenue generation, with almost \$144 in revenue per resident, but also leads in expense per capita with over \$256 per capita. Shakopee is below the average in both revenue (\$58.88) and operating expense per capita (\$136.01).

At 56% operating cost recovery, Inver Grove reported the most favorable balance between revenues and expenditures. Shakopee is slightly above the average with an operating cost recovery of 43%. Chanhassen has the lowest operating cost recovery percentage at 28%.

1.2.4 OPERATING COST RECOVERY OF COMMUNITY CENTERS, ICE ARENAS, AQUATICS AND PROGRAMS

The following table is a comparison of cost recovery by specific areas within the recreation departments. Areas of cost recovery examined in this benchmark include; recreation programs, community center, indoor ice arenas, and aquatics. Aquatics have been broken down into smaller subcategories of indoor aquatics and outdoor aquatics. In the cases of Shakopee and Eagan, indoor aquatics was not listed and calculated separately from the community center operating cost recovery. Once again data for this section was obtained from the most recent Comprehensive Annual Financial Reports provided by each city.

Agency	Cost Recovery Department	Cost Recovery Community Center	Cost Recovery Ice Arena	Cost Recovery Aquatics	Cost Recovery Recreation Programs
Shakopee	43%	68%	103%	Sand Venture: 56%	77%
Chanhassen	28%	70%	34%	N/A	15%
Eagan	41%	66%	73%	Outdoor Water Park: 83%	47%
Eden Prairie	40%	96%	62%	Indoor: 83%,	65%
Inver Grove Heights	56%	72%	88%	Indoor: 88%	35%
Plymouth	40%	30%	95%	N/A	60%
Roseville	37%	N/A	90%	N/A	60%
Average:	41%	67%	78%	Outdoor: 76%, Indoor: 86%	51%

Community center operating cost recovery percentages from Plymouth at 30% up to Eden Prairie at almost 96%. Shakopee at an operating cost recovery percentage of 68% is just above, the average of 67%. Shakopee is highest benchmark agency in both Ice Arena and Recreation Program cost recovery percentages, at 103% and 77% respectively.

1.2.5 ADDITIONAL BUDGETS AND STAFFING

This section shows two additional budgets within each recreation department; the marketing budget and the capital improvement budget. Plymouth does not have a marketing budget and is represented by a value of \$0 for the average calculation. Eden Prairie's marketing budget is listed as "undetermined" due to the sharing of publications and promotional efforts citywide through the communications division. They are omitted from the calculations for the averages for total marketing budgets. Full Time Equivalents and FTEs per population are also shown to show a direct correlation between staffing and population. Shakopee, Chanhassen, and Inver Grove Heights were not tracking volunteer hours at the time this benchmark study was conducted.

Agency	Total Marketing Budget	Marketing Budget per Capita	Total Number of Full Time Equivalents (FTEs)	Total FTE per 1,000 Population	Total Volunteer Hours	Capital Improvement Budget
Shakopee	\$20,325	\$0.51	24	0.59	N/A	\$889,000
Chanhassen	\$8,500	\$0.33	13.25	0.52	N/A	\$1,075,350
Eagan	\$53,963	\$0.79	86.6	1.28	3,879	\$2,515,000
Eden Prairie	Undetermined	N/A	34	0.53	21,372	\$2,500,000
Inver Grove Heights	\$80,000	\$2.26	69.41	1.96	N/A	\$3,000,000
Plymouth	No Budget	N/A	42.2	0.54	26,917	\$440,688
Roseville	\$13,500	\$0.37	27	0.74	24,205	\$1,000,000
Average:	\$29,381	\$0.71	42.35	0.88	19,093	\$1,631,434

The number of total full-time equivalents has a large range variance. In this benchmark, the total number ranges from 13.25 FTEs all the way up to 69.41 FTEs. When looking at the total FTE per 1,000 populations, the range is 0.52 to 1.96. Shakopee with a FTE per 1,000 population is at 0.59 is well below the average, which comes in at .88. Volunteer hours range from 3,879 to 26,917 with the average number of volunteer hours being 19,093. However, Eagan's volunteer hours are quite low in comparison to the other three communities who track this information. All three agencies' volunteer hours are over 20,000 hours annually. Marketing Budget per capita ranges from \$0.33 all the way up to \$2.26. Shakopee falls below the average of \$0.71 per capita, with an expenditure of \$0.51 on marketing per resident. Shakopee also falls below the average in capital improvement budgeting, with only Plymouth having a lower amount for this category.

1.3 COMPARISON OF PRICING AND INVENTORIES

1.3.1 COMMUNITY CENTER PRICING COMPARISON

The following table is a comparison of community center pricing. Since not all communities offer the same membership options, some variances may occur. Family membership pricing in the following table is based on a family of two adults and two children. Monthly Rates are based on an annual membership paying monthly. If no annual memberships are available, the only monthly rate available was used. Plymouth does not have rates for annual memberships since Plymouth residents use the Life Time Fitness facility as a community center. The city of Plymouth has a partnership with Life Time Fitness but does not operate nor maintain the fitness facility.

Agency	Single Membership Monthly Rate (R/NR)	Single Membership Annual Rate (R/NR)	Joint Membership Monthly Rate (R/NR)	Joint Membership Annual Rate (R/NR)	Family Membership Monthly Rate (R/NR)	Family Membership Annual Rate (R/NR)
Shakopee	\$35/\$48	\$380/\$540	\$45/\$62	\$440/\$680	\$55/\$73	\$600/\$815
Eagan	\$37/\$42	\$399/\$454	\$65/\$75	\$702/\$810	\$79/\$91	\$853/\$983
Eden Prairie	\$49.46/ \$58.06	\$534.18/ \$627.09	\$86.02/ \$101.07	\$929.02/ \$1,091.59	\$117.20/ \$139.78	\$1,265.78/ \$1,509.65
Inver Grove Heights	\$58	\$591.60	\$78	\$795.60	\$90	\$918
Plymouth*	\$75	N/A	\$125	N/A	\$169	N/A
Average:	\$50.89/ \$56.21	\$476.20/ \$553.17	\$79.80/ \$88.21	\$716.52/ \$844.30	\$102.04/ \$112.56	\$909.20/ \$1,056.41

*At Life Time Fitness.

Shakopee is the lowest membership rate in community center pricing for both monthly and annual memberships in all categories. Single monthly membership costs for adult residents range from \$35 to \$75 per month, however the highest cost amount is a private company. Annual membership costs for single residents range from \$380 to \$534.

1.3.2 COMPLETE COMMUNITY CENTER PRICING

SHAKOPEE

The following table is a list of all membership pricing options at the Shakopee Community Center.

Shakopee		
Community Center Pricing		
Membership Type	Monthly Rate (R/NR)	Annual Rate (R/NR)
Adult (18+)	\$35/\$48	\$380/\$540
Youth (17-)	\$25/\$33	\$275/\$370
Joint	\$45/\$62	\$440/\$680
Family	\$55/\$73	\$600/\$815
Senior	\$25/\$33	\$275/\$370
Military	\$25/\$33	\$275/\$370

EAGAN COMMUNITY CENTER PRICING

The following table is a list of the short-term pricing options available at the Eagan Community Center. Single day passes, 10 visit punch cards, and 20 visit punch cards are available without long-term commitments. Cost per visit has also been calculated in this table.

Eagan		
Community Center- Short Term Pricing		
Pass Type	Rate	Cost per Visit
Day Pass	\$10	\$10
10 Visit Punch Card	\$75	\$7.50
20 Visit Punch Card	\$140	\$7

The following table is a list of all membership pricing options at the Eagan Community Center. Prepaid cost per month has also been calculated for this table.

Eagan			
Community Center Pricing			
Membership Type	Annual Membership Monthly Rate (R/NR)	Prepaid Membership Cost (R/NR)	Prepaid Cost per Month
Individual (16+)	\$37/\$42	N/A	N/A
Joint	\$65/\$75	N/A	N/A
Family	\$79/\$91	N/A	N/A
Senior (65+)	\$30/\$34	N/A	N/A
Senior Joint	\$50/\$57	N/A	N/A
Individual- 1 Month	N/A	\$63/\$72	\$63/\$72
Joint- 1 Month	N/A	\$113/\$130	\$113/\$130
Family- 1 Month	N/A	\$135/\$155	\$135/\$155
Senior- 1 Month	N/A	\$52/\$59	\$52/\$59
Senior Joint- 1 Month	N/A	\$87/\$98	\$87/\$98
Individual- 3 Months	N/A	\$135/\$155	\$45/\$51.67
Joint- 3 Months	N/A	\$300/\$345	\$100/\$115
Family- 3 Months	N/A	\$360/\$415	\$120/\$138.33
Senior- 3 Months	N/A	\$135/\$155	\$45/\$51.67
Senior Joint- 3 Months	N/A	\$230/\$260	\$76.67/\$86.67
Individual- 1 Year	N/A	\$399/\$454	\$33.25/\$37.83
Joint- 1 Year	N/A	\$702/\$810	\$58.5/\$67.50
Family- 1 Year	N/A	\$853/\$983	\$71.08/\$81.92
Senior- 1 Year	N/A	\$324/\$367	\$27/\$30.58
Senior Joint- 1 Year	N/A	\$540/\$616	\$45/\$51.33

EDEN PRAIRIE

The following table is a list of all membership pricing options at the Eden Prairie Community Center.

Eden Prairie		
Community Center Pricing		
Membership Type	Monthly Rate (R/NR)	Annual Rate (R/NR)
Individual Adult	\$49.46/\$58.06	\$534.18/\$627.09
Individual Youth	\$39.78/\$56.99	\$429.67/\$615.47
Joint	\$86.02/\$101.07	\$929.02/\$1,091.59
Joint plus one	\$102.15/\$119.35	\$1,103.21/\$1,289.01
Family	\$117.20/\$139.78	\$1,265.78/\$1,509.65
Senior (62+)	\$39.78/\$56.99	\$429.67/\$615.47
Senior Joint	\$66.67/\$100	\$719.99/\$1,079.98

The following table is a list of the short-term pricing options available at the Eden Prairie Community Center. 1-week and 1-month membership options are available at this community center.

Eden Prairie	
Community Center Short-Term Pricing	
Membership Type	Amount Paid in Full
1 Week Membership	\$25
1 Month Membership Students	\$51
1 Month Membership Military	\$51
1 Month Membership Non-Student	\$82

INVER GROVE HEIGHTS

The following table is a list of all membership pricing options at the Inver Grove Heights Community Center. Paid in full membership are given a 15% discount.

Inver Grove Heights		
Community Center Pricing		
Membership Type	Monthly Rate	12 Months Paid in Full (15% discount)
Individual	\$58	\$591.60
Joint	\$78	\$795.60
Family	\$90	\$918
Senior (60+)	\$45	\$459

PLYMOUTH

The following table is a list of all membership pricing options at the Life Time Fitness in Plymouth. There is a partnership between Life Time Fitness and the city of Plymouth. This facility acts as the community center for the city of Plymouth. The ice area is adjacent to Life Time Fitness and is operated by the city of Plymouth.

Prepaid membership information for Life Time Fitness was unavailable.

Plymouth	
Fitness Membership at LifeTime Fitness Pricing	
Membership Type	Monthly Rate
Adult (27+)	\$75
Youth (26-)	\$69
Student	\$69
Joint	\$125
Family of 3	\$147
Family of 4	\$169

1.3.3 ICE ARENA PRICING COMPARISON

The following table is a comparison of each agency's ice arena day rates for community center members, non-member adults and youths, as well as skate rental rates.

Agency	Community Center Members Day Rate Youth	Community Center Members Day Rate Adult	Non-Member Open Skate Rate Youth	Non-Member Open Skate Rate Adult	Non-Member Open Hockey Rate	Skate Rental Rate
Shakopee	Free	Free	\$5	\$5	\$5	\$4
Eagan	\$2	\$3	\$2	\$3	\$5	\$2
Eden Prairie	Free	Free	\$6	\$6.50	\$6	\$3
Inver Grove Heights	Free	Free	\$4	\$5	\$6	\$2
Plymouth	\$3	\$5	\$3	\$5	\$6	\$3
Roseville	\$6	\$6	\$6	\$6	\$6	\$4
Average:	\$1.83	\$2.33	\$4.33	\$5.08	\$5.67	\$3

Shakopee, Eden Prairie and Inver Grove Heights all provide free daily admission to open skate for its community center members. Roseville does not have a community center, and LifeTime Fitness manages Plymouth's fitness center, so only Eagan charges its community center members an additional fee to participate in open skate. Non-member youth open skate prices range from \$2 to \$6. Shakopee's cost of \$5 is just above the average price of \$4.33. The cost for open skate adult admission ranges from \$3 to \$6.50, with the average being \$5.08. Shakopee is right at the average with the cost of daily admission being \$5. Open hockey rates for all agencies are either \$5 or \$6, with the average being \$5.67. Skate rental ranges from \$2 to \$4. The average skate rental is \$3, Shakopee charges \$4 per skate rental.

1.3.4 FULL ICE ARENA PRICING

SHAKOPEE

The following table is a more complete list of fees at the Shakopee ice arena.

Shakopee	
Ice Arena Pricing	
Activity Type	Rate
Open Skate Members	Free
Open Skate Non-Members	\$5
Skate Development before 3pm Day	\$8
Skate Development after 3 pm Day	\$15
Skate Development before 3 pm Monthly	\$145
Skate Development after 3 pm Monthly	\$205
Hockey Development Day	\$8

Skate Development pricing vary based on the time of day. Skate development fees can be billed daily or on a monthly basis. Shakopee also offers hockey development, paid for on a per day basis.

EAGAN

The following table is a more complete list of fees at the Eagan ice arena.

Eagan	
Ice Arena Pricing	
Activity Type	Rate
Open Skate Student	\$2
Open Skate Adult	\$3
Open Freestyle	\$5
Open Hockey	\$5
Skate Rental	\$2

Open freestyle is available at the Eagan ice arena. Open freestyle and open hockey are a higher daily rate than open skate.

EDEN PRAIRIE

The following table is a more complete list of fees at the Eden Prairie ice arena.

Eden Prairie	
Ice Arena Pricing	
Activity Type	Rate (R/NR)
Open Skate- Members	Free
Open Skate Toddlers (4-)	\$5
Open Skate Youth (5-18)	\$6
Open Skate Adult (19+)	\$6.50
Developmental Skate Fee	\$7/\$9
Open Hockey	Free/\$6
Skate Rental	\$3

Developmental skate is offered at Eden Prairie ice arena, and charges different rates for residents and nonresidents. Of the benchmarked agencies, Eden Prairie is the only agency to charge a different amount for nonresident developmental skate.

INVER GROVE HEIGHTS

The following table is a more complete list of fees at the Inver Grove Heights ice arena.

Inver Grove Heights	
Ice Arena Pricing	
Activity Type	Rate (R/NR)
Open Skate Members	Free
Open Skate Youth (17-)	\$4
Open Skate Adult (18+)	\$5
Open Freestyle	\$8
10 Visit Freestyle Punch Card	\$70
Open Hockey	Free/\$6
Skate Rental	\$2

Inver Grove Heights is the only benchmarked agency to offer a multi-visit punch card for freestyle skating. A 10-visit punch card reduces the rate per visit from \$8 to \$7.

PLYMOUTH

The following table is a more complete list of fees at the Plymouth ice arena.

Plymouth	
Ice Arena Pricing	
Activity Type	Rate
Open Skate Youth (17-)	\$3
Open Skate Adult (18+)	\$5
Open Skate Senior (60+)	\$3
Open Hockey	\$6
Skate Rental	\$3

Plymouth does not have any price break for members of LifeTime Fitness. Facilities are adjacent and coordinate joint efforts.

ROSEVILLE

The following table is a more complete list of fees at the Roseville ice arena.

Roseville	
Ice Arena Pricing	
Activity Type	Rate
Open Skate	\$6
Open Hockey	\$6
10 Visit Punch Card	\$53
Senior Skate	\$4
Skatercise	\$8
Skate Rental	\$4

Roseville is the only benchmarked agency to offer an exercise class on ice skates. Roseville also charges the same rate for open skate and hockey. Roseville also offers a 10-visit punch card, which reduces the price per visit from \$6 to \$5.30.

1.3.5 INDOOR AND OUTDOOR AQUATIC PRICING COMPARISON

The following table is a comparison of the indoor daily aquatic rates for non-members at each agency.

Indoor Aquatic Daily Rates		
Agency	Non-Member Day Pass Youth	Non-Member Day Pass Adult (R/NR)
Shakopee	\$5	\$7/\$8.50
Eden Prairie	\$7	\$7.50
Inver Grove Heights	\$6	\$9
Plymouth	\$2.25	\$8.25
Average:	\$5.06	\$8.05

The range for a youth indoor aquatic day rate ranges from \$2.25 to \$7, with Shakopee and the average being \$5. Shakopee is the only agency that charges different day rates for a non-member day pass to indoor aquatics.

The following table is a comparison of the outdoor daily aquatic rates for at each agency.

Outdoor Aquatic Daily Rates				
Agency	Day Rate before 5pm Over Height*	Day Rate After 5pm Over Height*	Day Rate Before 5pm Under Height*	Day Rate After 5pm Under Height*
Eagan	\$11	\$9	\$9	\$7
Shakopee	\$7	\$5	\$5	\$3
Average:	\$9	\$7	\$7	\$5

* Height is 48" at Shakopee, 42" at Eagan

Both Eagan and Shakopee charge different amounts based on height and time of day. Eagan charges \$4 more per visit in every category. Neither agency offers members of the community center a discounted rate to outdoor daily aquatics.

The following table is a comparison of the outdoor season aquatic season rates.

Outdoor Aquatic Season Rates				
Agency	Season Rate Over Height* Resident	Season Rate Under Height* Non-Resident	Season Rate Under Height* Resident	Season Rate Under Height* Non-Resident
Eagan	\$65	\$75	\$41	\$51
Shakopee	\$65	\$80	\$55	\$70
Average:	\$65	\$77.50	\$48	\$60.50

For season passes, height is not used to determine rate, but rather age. Eagan charges more for children over the age of 4. Shakopee still uses the guidelines of over/under 48 inches. While Eagan charges more for daily passes, Shakopee is equal to or higher in price on season rates. Shakopee also charges a higher price percentage increase than Eagan to non-residents.

1.3.6 AMENITY INVENTORY BY TYPE

The following table on the next page details the quantity for each sport amenity type within the jurisdiction. Indoor and outdoor pools, softball/baseball fields, soccer fields, football fields, and indoor and outdoor hockey rinks were the amenities examined in this benchmark.

Shakopee, Chanhassen, and Plymouth categorize soccer fields and football fields as multi-purpose fields. Eagan, Eden Prairie, Inver Grove Heights, and Roseville categorize these fields separately. Shakopee is below the average in both baseball/softball fields and soccer fields. Shakopee is on or above the average in all aquatic and ice rink categories. Outdoor rinks have been broken down into smaller subcategories of pleasure rinks and hockey rinks. Indoor pools have been broken down into smaller subcategories of lap pools and leisure pools.

Agency	Outdoor Pools	Indoor Pools	Softball/Base ball Fields	Soccer Fields	Football Fields	Ice Rink Outdoors	Ice Rink Indoors
Shakopee	1-Sand Bottom Pool	2: 1 Leisure Pool, 1 Lap Pool	18	10	Use on Soccer Fields	12: 6 Pleasure Rinks, 6 Hockey Rinks	2
Chanhassen	5 beaches	0	28	19	Use on Soccer Fields	10: 5 Pleasure Rinks, 5 Hockey Rinks	1 Pleasure Rink
Eagan	1 Leisure Pool, Lazy River	0	22	33	9	21: 13 Pleasure Rinks, 8 Hockey Rinks	2
Eden Prairie	0	4: 2 lap pools, 2 leisure pools	51	46	15	18: 9 Pleasure Rinks, 9 Hockey Rinks	3
Inver Grove Heights	0	2: 1 Lap Pool, 1 Leisure Pool	20	6	1	8: 5 Pleasure Rinks, 3 Hockey Rinks	2
Plymouth	1 Leisure Pool*, 3 beaches	2: 1 Lap Pool, 1 Leisure Pool	28	20	Use on Soccer Fields	11: 6 Pleasure Rinks, 5 Hockey Rinks	3
Roseville	0	0	36	8	8	12: 6 Pleasure Rinks, 6 Hockey Rinks	1
Average:	0.4	1.4	29	20	4.7	12: 7 Pleasure, 6 Hockey	2

1.3.7 SQUARE FOOTAGE OF COMMUNITY CENTERS, ICE AREAS, AND AQUATIC FACILITIES

The following is a comparison of square footage for community centers, ice arenas and aquatic facilities. Inver Grove has square footage for all three areas combined, but do not have individual square footage totals.

Agency	Community Center Sq Ft	Ice Arena Sq Ft	Aquatic Sq Ft
Shakopee	67,000	84,000	43,500
Chanhassen	23,000		N/A
Eagan	54,000	80,000	174,000
Eden Prairie	63,000	100,000	62,000
Inver Grove Heights	144,000		
Plymouth	27,000	130,000	Unavailable- LifeTime Fitness
Roseville	N/A	35,000	
Average:	63,000	85,800	93,166

Shakopee is slightly above the average in community center square footage. Shakopee is less than half the size of the aquatic square footage. This is due in part to the size of Eagan's outdoor water park. If only indoor aquatic facilities are calculated, Shakopee is almost 20,000 square feet smaller than Eden Prairie's indoor aquatic facility.

1.4 COMPARISON OF CORE PROGRAMS

Three core recreation program areas were examined in this benchmark; youth athletic associations, adult sport leagues, and senior programming options.

1.4.1 YOUTH ATHLETIC ASSOCIATIONS

The following is a comparison of each park district and the type of each youth athletic association present within the community.

Youth Athletic Associations	Baseball	Basketball	Figure Skating	Football	Gymnastics	Hockey	Lacrosse	Rowing	Rugby	Soccer	Softball	Speed Skating	Swimming	Tennis	Track	Volleyball	Wrestling
Shakopee	X	X		X		X	X			X	X			X		X	X
Chanhassen	X	X	X	X		X	X	X	X	X	X		X			X	X
Eagan	X	X	X	X	X	X	X	X		X	X		X	X	X	X	X
Eden Prairie	X	X	X	X		X	X	X		X	X		X		X	X	X
Inver Grove Heights	X	X		X		X	X			X	X						X
Plymouth	X	X		X		X	X		X	X	X						

Of the agencies benchmarked, Eagan has the most youth athletic associations (15), Inver Grove and Plymouth has the least (8). Shakopee has 10 different sports with youth athletic associations.

1.4.2 ADULT SPORT LEAGUES

The following table lists the different adult sport league options available within each community.

Adult Sport Leagues	Basketball	Bocce	Broomball	Flag Football	Golf	Indoor Soccer	Kickball	Pickleball	Racquetball	Sand Volleyball	Soccer	Softball	Volleyball
Shakopee	X							X				X	X
Chanhassen	X							X				X	
Eagan	X	X	X	X				X		X		X	X
Eden Prairie	X	X	X	X				X	X			X	X
Inver Grove Heights			X					X				X	X
Plymouth	X				X	X						X	X
Roseville	X		X				X			X	X	X	X

Chanhassen have the fewest adult sport leagues available with only three options. Eden Prairie has the most adult sport league options with eight.

1.4.3 SENIOR PROGRAMMING

Senior programming options are broken down into seven categories; art or creative learning, day trips, education classes, fitness classes, pickleball, senior clubs, and table or card games.

Senior Programming	Art/ Creative Learning	Day Trips	Education Classes	Fitness Classes	Pickleball	Senior Clubs	Table/ Card Games
Shakopee					X		X
Chanhassen	X	X		X	X		X
Eagan	X	X	X	X	X	X	X
Eden Prairie	X	X	X	X	X	X	X
Inver Grove Heights		X	X	X	X		
Plymouth	X	X	X	X	X	X	
Roseville		X	X	X	X		X

Eden Prairie and Eagan are the only communities to provide senior programming in every area examined. Shakopee offers the least programming options (2) of the benchmarked communities.