

Capital Improvement Plan
City of Shakopee, Minnesota

2020 *thru* 2024

Project # Equip-20-421
Project Name Public Works Street: Skidsteer Loader

Type Equipment
Useful Life 1
Category Public Works
Accounting Code 7800.1740 100042
Fund Capital Equipment Internal Servi

Department Equipment Internal Serv. Fund
Contact Public Works Superintendent
Priority 2 Important-Provide Efficiencies/

Status Active



Description

2020: Replace Bobcat S570 Skidsteer Wheel Loader from 2019. Upgrade to model S595.
 2021: Replace Bobcat S595 Skidsteer Wheel Loader from 2020.
 2022: Replace Bobcat S595 Skidsteer Wheel Loader from 2021.
 2023: Replace Bobcat S595 Skidsteer Wheel Loader from 2022.
 2024: Replace Bobcat S595 Skidsteer Wheel Loader from 2023.

Justification

Repurchase agreement: 1-year. Annual repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty. Upgrade model S570 to S595 turbo to increase horse power for snow removal operations.

Expenditures	Prior	2020	2021	2022	2023	2024	Future	Total
Equip/Vehicles/Furnishings		8,000	4,800	4,900	5,000	5,000		27,700
Total		8,000	4,800	4,900	5,000	5,000		27,700

Funding Sources	Prior	2020	2021	2022	2023	2024	Future	Total
Equipment Internal Service Fund		8,000	4,800	4,900	5,000	5,000		27,700
Total		8,000	4,800	4,900	5,000	5,000		27,700

Budget Impact/Other

Capital Improvement Plan
City of Shakopee, Minnesota

2020 *thru* 2024

Project # Equip-20-461
Project Name Public Works Park: Skidsteer Loaders

Type Equipment
Useful Life 1
Category Public Works
Accounting Code 7800.1740 100046
Fund Capital Equipment Internal Servi
Department Equipment Internal Serv. Fund
Contact Public Works Superintendent
Priority 2 Important-Provide Efficiencies/
Status Active



Description

2020: Replace two Bobcat S570 Skidsteer Wheel Loaders from 2019. Upgrade to model S595.
 2021: Replace two Bobcat S595 Skidsteer Wheel Loaders from 2020
 2022: Replace two Bobcat S595 Skidsteer Wheel Loaders from 2021
 2023: Replace two Bobcat S595 Skidsteer Wheel Loaders from 2022
 2024: Replace two Bobcat S595 Skidsteer Wheel Loaders from 2023

Justification

Repurchase agreement: 1-year. Annual repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty. Upgrade to S595 turbo model to increase horse power for snow removal operations.

Expenditures	Prior	2020	2021	2022	2023	2024	Future	Total
Equip/Vehicles/Furnishings		16,000	9,900	10,200	10,500	10,500		57,100
Total		16,000	9,900	10,200	10,500	10,500		57,100

Funding Sources	Prior	2020	2021	2022	2023	2024	Future	Total
Equipment Internal Service Fund		16,000	9,900	10,200	10,500	10,500		57,100
Total		16,000	9,900	10,200	10,500	10,500		57,100

Budget Impact/Other